

RESOLUTION NO. 17-24

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AMENDING ITS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023; BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT "A"; REPEALING ALL RESOLUTIONS INCONSISTENT HEREWITH; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, pursuant to Resolution No. 145-23, the City Commission of the City of Delray Beach, Florida adopted a budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024 (Fiscal Year 2023/2024 Budget); and

WHEREAS, the City Commission has determined that an amendment needs to be made to the previously adopted Fiscal Year 2023/2024 Budget; and

WHEREAS, the City Commission deems approval of this Resolution to be in the best interest of the health, safety, and welfare of the residents and citizens of the City of Delray Beach and the public at large.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AS FOLLOWS:

Section 1. The foregoing recitals are hereby affirmed and ratified.

Section 2. The City Commission hereby amends its Fiscal Year 2023/2024 Budget as provided in the schedule attached hereto as Exhibit "A".

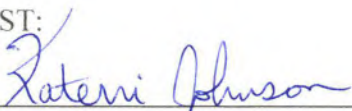
Section 3. Should any section, sentence, clause, part, or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provision of the Resolution.

Section 4. Resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

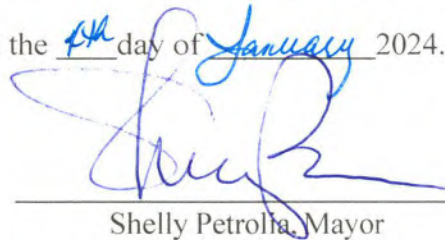
Section 5. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED in regular session on the 4th day of January 2024.

ATTEST:

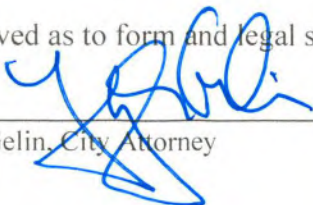


Katerri Johnson, City Clerk



Shelly Petrolia, Mayor

Approved as to form and legal sufficiency:



Lynn Gelin, City Attorney



EXHIBIT A
City of Delray Beach
FY 2023-24 Budget Amendment #5 Summary
January 4, 2024

General Fund (001)			
Description	Decrease	Increase	Total
Revenues			
Investment Income		\$ 85,000	
Total Revenues	\$ -	\$ 85,000	\$ 85,000
Expenditures			
Finance Department / Purchasing Division			
Professional Services for Purchasing Consultant		\$ 60,000	
Finance Department / Administration Division			
Office Supplies - Computer Software for Labor Costing and Online Budget Software		40,000	
Salary Savings due to vacancies	\$ 15,000		
<i>Request to hire a Procurement Consultant and implement a Labor Costing/Online Budget Software.</i>			
Total Expenditures	\$ 15,000	\$ 100,000	\$ 85,000
General Fund			
			\$ 184,911,607
01/04/2024 Budget Amendment			85,000
General Construction Fund Amended Budget @ 01/04/2024			\$ 184,996,607

**City of Delray Beach
Budget Transfer Form**

(1) Departmental Line Transfer

(2) Date: 01.04.2024

(3) Interfund/Interdepartmental Transfer

(4) Batch Number: _____

(5) Requested By: Finance Department

PROJECT #	(6) ACCOUNT NUMBER	(7) DESCRIPTION	(8) DECREASE	(9) INCREASE
N/A	001-00-000.361-102	Investment Income		\$ 85,000
N/A	001-13-000-513.51-25	Office Supplies Computer Software		40,000
N/A	001-13-000-513.12-10	Salary & Wages - Finance Administration	\$ 15,000	
N/A	001-13-019-513.31-90	Professional Services - Purchasing Division		60,000
(10) TOTAL			\$ 15,000	\$185,000

JUSTIFICATION Request to amend the Finance Department Budget to hire a Purchasing Consultant and implement a new online budget software.

Department Head _____ Budget Administrator _____
 Finance Director _____ City Manager _____