



CITY OF DELRAY BEACH

OFFICE OF THE CITY MANAGER

100 N.W. 1ST AVENUE • DELRAY BEACH • FLORIDA 33444 • (561) 243-7015



City Commission Information Letter

December 15, 2023

Direction Regarding State Legislative Priorities for 2024

The Office of the City Manager and members of the Executive Leadership Team are currently working to outline strategies for the State of Florida's 2024 legislative session, including considerations relative to funding and project support priorities. The process involves guidance from representatives of the City's state lobbyist firm, Ballard Partners.

As referenced in the attached matrix summary report from Assistant City Manager Jeff Oris, direction includes recommendations to pursue funding to implement various public safety and citywide infrastructure improvement projects.

Currently, legislative sponsorship has been secured for financial support for a fire rescue blocking vehicle, crime prevention technology, the SW 8th Avenue Roadway Restoration Project, and Phase 2 of the North Swinton Roadway & Underground Utility Improvement Program.

Matt Forrest has committed to joining us for a public presentation via the January 4th regular City Commission meeting which will provide an opportunity for formal consensus and direction.

Fire Rescue Participation in Florida Atlantic University College of Medicine Emergency Medical Services Fellowship Program

The Delray Beach Fire Rescue Department (DBFR) is being invited by the Florida Atlantic University (FAU) College of Medicine to participate in its Emergency Medical Services Fellowship Program.

As noted in the attached electronic mail message from EMS Division Chief Sean Gibson, involvement to this effect will provide an opportunity for DBFR to experience ancillary medical direction services as a function of daily operations.

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This specifically includes engagement with paramedics and emergency medical technicians with programs physicians that will assist with both patient care and additional training based on the latest innovations in treatment modalities.

As both the Office of the City Manager and that of Fire Rescue Chief L. Keith Tomey III are currently working to finalize agreement considerations for this purpose, we will invite FAU College of Medicine Assistant Dean for Clinical Research Dr. Scott Alter to offer a brief presentation regarding the overall role and function of this program. This dialogue is therefore anticipated to take place during the February 6th regular City Commission meeting.

Live Local Act Related Applicability for Delray Beach

In response to commitments offered during the December 5th regular City Commission meeting relative to reviewing provisions of the Live Local Act and its respective applicability for our community, please be advised that our initial assessment of respective provisions suggests that the City of Delray Beach must authorize multi-family and/or mixed-use development at the highest density allowed in the City.

Pursuant to provisions of the City's Land Development Regulations (Section 4.4.13, Central Business District), the highest density available in Delray Beach is 70 units per acre. Additionally, Section 4.3.4 provides a maximum height of 85 feet in the Mixed Residential/Office/Commercial zoning district, which would be available within one mile of the respective zoning district.

As provisions of the Live Local Act require that 40% of residential units are affordable (based on the definition of affordability via Florida Statutes), for a period of 30 years, individual projects that meet noted criteria are required by the Act to be administratively approved.

Meanwhile, should any proposed eligible projects be submitted prospectively, the Director of the Department of Development Services, Anthea Gianniotis, will offer a courtesy presentation to the City Commission for updating and information purposes.

Delray Beach Designation as a Tree City U.S.A.

Both the Office of the City Manager and that of Sustainability and Resiliency are pleased to report that our community was recently honored by the Arbor Day Foundation with a Tree City U.S.A. designation.

As referenced in the attached electronic mail message from Sustainability and Resiliency Officer Kent Edwards, Delray Beach became worthy of this recognition because of the City's commitments relative to financial support for tree resources, as well as applicable community engagement activities.

Given Delray Beach's continued focus to support development of tree resources and other related programs, direction will continue to be offered to maintain the Tree City U.S.A. designation on an annual basis.

Meanwhile, much appreciation to Mr. Edwards and Sanitation Administrator Mary Wozny for their work and dedication completing the application process, which reflects extremely well for Delray Beach as both an organization and a community.

Calendar of Meetings, Activities, and Functions

Both my office, along with the leadership of the Department of Parks and Recreation hosted a meeting earlier this week with representatives of Florida Atlantic University (FAU) to discuss potential opportunities for partnership with the City of Delray Beach. The genesis of this interest is out of recognition that many students, faculty, staff, and stakeholders of FAU are in various ways connected to our community.

Although both organizations are a long way from recommending any partnership agreements to foster specific collaborative initiatives, commitments were offered to share information relative to flagship events sponsored and supported by the City of Delray Beach and partner organizations. Potential future involvement as

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noted may likewise include large scale events such as parade participation, as well as more intimate presence such as participation in ancillary youth sports programming activities administered by the Department of Parks and Recreation.

Enclosures:

Matrix Summary Report – Staff Recommended Potential Projects for State Appropriations

Electronic Mail Message from Fire Rescue EMS Division Chief Sean Gibson – FAU College of Medicine EMS Fellowship

Electronic Mail Message from Kent Edwards – Tree City U.S.A. Certification

Calendar for Business Week of December 11, 2023

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**Staff Recommended Potential Projects for State Appropriations
(2024 State Legislative Session)**

<u>#</u>	<u>Requesting Department</u>	<u>Project</u>	<u>Project's Total Cost</u>	<u>Requested Amount</u>	<u>Offered City Match</u>	<u>Project Description</u>
1	Fire Rescue	Blocking Vehicle	\$ 680,000	\$ 612,000	\$ 68,000	This trailer-style barrier is specifically designed to serve as a blocker on the highway and is equipped with electronic signage to warn oncoming drivers.
2	Fire Rescue	Fire Rescue Watercraft	\$ 575,000	\$ 517,500	\$ 57,500.00	Light marine Fire Rescue response vessel to respond to emergencies on the water specifically the ICW.
3	Fire Rescue	Air and Light Vehicle	\$ 500,000	\$ 450,000	\$ 50,000.00	A specialized apparatus used by firefighters to provide supplemental power, lighting, and SCBA air bottles at the scene of an emergency.
4	Police	Expanding Crime Prevention Technology	\$ 1,275,000	\$ 1,000,000	\$ 275,000	Install a secure network, build a server to store data, and place CCTV cameras and license plate recognition cameras in strategic locations throughout the City.
5	Public Works	ADA Self Evaluation & Transition Plan Implementation	\$ 1,500,000	\$ 750,000	\$ 750,000	Requested state funds will pay for engineering service and construction contractor's service.
6	Public Works	City of Delray Beach City Hall & Community Center Improvements	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	The City is looking to create a more efficient and effective use of the interior space planning for the City Hall and Community Center Buildings.
7	Public Works	SW 8th Ave Roadway Restoration	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	This project will restore the roadway and improve the area to ensure roadway stays in service.
8	Public Works	N Swinton Roadway & Underground Utility Improvements - Phase 2	\$ 4,000,000	\$ 1,500,000	\$ 2,500,000	Rehabilitation of existing roadway and underground infrastructure; Enhancements to public safety through improved roadway design, drainage, pedestrian & bicycle facilities and lighting
9	Public Works	Crest Theatre Auditorium	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	The City wishes to restore and improve the Crest Theatre to return it to service as a charming historic assembly
10	Parks & Rec.	Orchard View Playground Improvements	\$ 100,000	\$ 100,000	\$ -	To provide shade structures

Cells with light blue background indicate project has a House and Senate sponsor.

Terrence R. Moore

From: Gibson, Sean
Sent: Thursday, December 14, 2023 8:34 PM
To: Terrence R. Moore
Subject: FAU College of Medicine Emergency Medical Services Fellowship

Mr. Moore,

Thank you for meeting with me yesterday regarding the opportunity to partner with Florida Atlantic University's College of Medicine. As discussed, the EMS Fellowship program provides our department with a new level of professionalism by having a board-certified Emergency Medicine physician in the field with our paramedics providing expert emergency medical care. Just a few tangible benefits to our department are listed below:

- These physicians will provide training to our EMS professionals at the department.
- The Fellow will assist with the quality assurance review of our medical documentation.
- Our Fellow will act as an assistant to our medical director, Dr. Kushnir
- Our program will allow us to participate in research with the Fellow leading that effort
- The Fellow will respond to any critical calls or mass casualty events and provide on-site medical care
- The program exposes the department to grant opportunities that enhance our level of service.

These benefits do not speak to the intangible benefits of having this program at Delray Beach Fire Rescue. I feel that exposure to our Fellow in training and the field will drive our paramedics and EMTs to elevate their practice. This can only make the level of service to our patients better.

Thank you again for considering this excellent opportunity for our department.

Respectfully,

Sean Gibson, BSN, EMT-P
Division Chief
Emergency Medical Services
Delray Beach Fire Rescue
email: Gibson@mydelraybeach.com
Office: 561-243-7432
Cell: 561-859-5894

PUBLIC RECORDS NOTE: Florida has a very broad public records request law. Most written communication to or from local officials, or the general public regarding city business are public records available to the public and media upon request. Your e-mail correspondence may therefore be subject to public disclosure.

Terrence R. Moore

From: Edwards, Kent
Sent: Wednesday, December 13, 2023 9:13 AM
To: Terrence R. Moore
Subject: Tree City Certification

Good morning, Mr. Moore, as we discussed I am pleased to inform you that the City's application for Tree City Certification has been approved by the Arbor Day Foundation.

Notably, the City exceeded the minimum requirement of \$2 per capita toward tree program expenditures, with a total of \$6.77 per capita. Elements which make up these expenditures include the Tree Planting Program, tree giveaways, tree maintenance by Parks and Public Works, and tree removals. All of these efforts are necessary to effectively manage tree resources such that an increase in tree canopy will occur.

For 2023, the total number of trees planted was 1271, with another 781 trees given away to City residents. This is a significant number, exceeding the average of 2000 trees per year required to reach the goal of 10,000 trees in 5 years.

The Tree City application also records information regarding outreach and volunteerism, important aspects of raising awareness and gaining community support. Through the Tree Planting Program agreement with Community Greening, 474 volunteer hours were recorded.

Overall the City submitted a strong application, and is positioned to continue these efforts in 2024.

Please let me know if you have any questions, or if you would like additional detail.



John Kent Edwards
MS, MPH, LEED Green Associate
Sustainability Officer
City of Delray Beach
434 S. Swinton Ave.
Delray Beach, FL 33444
P: 561-243-7349
EdwardsJ@MyDelrayBeach.com

December 11, 2023 - December 17, 2023

December 2023							January 2024						
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31													

Monday, December 11

- 7:30am - 8:30am Begin CIL (CM Office) ↻
- 9:00am - 9:30am Follow-Up Direction Regarding Funding Scope to Implement Tropic Isle Infrastructure Improvement Program (CM Office)
- 9:00am - 9:30am Missie Barletto Bi-Weekly Meeting (Office of the City Manager) - Vega, Brenda ↻
- 10:00am - 11:00am Mayor mtg w/CM Moore Re: Agenda & Updates (City Manager's Office) - Rangel, Delores ↻
- 11:00am - 11:30am Follow-Up Discussion Regarding Meter Reading Services (CM CONFERENCE ROOM) - Terrence R. Moore
- 11:30am - 12:00pm Discussion with Stanford Student Exploring AI Use Cases for Cities (CM Office) - Terrence R. Moore
- 2:00pm - 2:30pm Duane D'Andrea Bi-Weekly Meeting (CM's Office) ↻
- 2:30pm - 3:30pm Various (Various) - Terrence R. Moore
- 3:30pm - 4:30pm Follow-Up Opportunity for Collaboration with

Tuesday, December 12

- 7:30am - 9:00am Finish Jeff Oris Annual Performance Evaluation (CM Office)
- 9:00am - 9:30am Hassan Hadjimiry Bi-Weekly Meeting (CM Office) ↻
- 10:00am - 11:00am Compile Information Letter Report - Direction Regarding State Legislative Session Priorities for 2024 (CM Office)
- 2:00pm - 3:00pm Compile Information Letter Report - Delray Beach Designation as a Tree City U.S.A. (CM Office) - Terrence R.
- 3:30pm - 4:00pm Delray Beach CRA: Special Meeting (City Hall, 100 NW 1st Ave, Delray Beach, FL 33444) - Community Redevelopment
- 4:00pm - 9:00pm December 12th Commission Meetings - Viewing of Presentations (Microsoft Teams Meeting) - Harris, Patrice
- 4:00pm - 5:00pm Workshop Meeting (Conference Room - City Hall 1st Floor) - Terrence R. Moore
- 5:00pm - 8:00pm Regular Commission Meeting (CC)

Wednesday, December 13

- 7:30am - 8:30am Kiwanis Club of Delray (Delray Beach Golf Club (2200 Highland Ave, Delray Beach, FL 33445)) ↻
- 9:00am - 10:00am Compile Information Letter Report - Fire Rescue Participation in Florida Atlantic University College of Medicine Emergency Medical Service Fellowship Program (CM Office) -
- 11:00am - 12:00pm Follow-Up Opportunity Considerations for Performance Contracting Program (CM Office) - Terrence R. Moore
- 11:00am - 11:30am Kent Edwards Bi-Weekly Meeting (CM's Office) - Vega, Brenda ↻
- 2:00pm - 3:00pm Onsite Visit Location Infrastructure Concerns at Intersection of SW 2nd and SW 6th Avenue (201 SW 6th Ave - 201
- 3:00pm - 3:30pm Hugh Dunkley Bi-Weekly Meeting (CM's Office) - Vega, Brenda ↻
- 4:00pm - 5:00pm Compile Information Letter Report - Live Local Act Related Applicability to Delray Beach (CM Office) - Terrence R.

Thursday, December 14

- 12:00am Chief Tomey - Out →
- 9:00am - 10:00am Discussion Regarding Purchasing Policies (CM Office) - Terrence R. Moore
- 10:30am - 11:30am Finish Jeff Oris Performance Evaluation (CM Office)
- 11:30am - 12:00pm Follow-Up Discussion Regarding Badger Meters - Inquiry on Warranty Items Resolution Status (CM Conference Room) - Terrence R. Moore
- 2:00pm - 3:00pm Commissioner Long mtg w/CM Moore Re: Updates & Agenda (City Manager's Office) - Rangel, Delores ↻
- 3:00pm - 4:30pm Various (Various) ↻
- 3:30pm - 4:30pm Monthly Meeting with Renee Jadusingh (CRA Office) - Vega, Brenda ↻
- 3:30pm - 4:30pm Monthly Meeting with Renee Jadusingh (CRA Office) - Terrence R. Moore ↻

Friday, December 15

- 12:00am Chief Tomey - Out ←
- 7:30am - 9:00am Finalize CIL (CM Office) ↻
- 9:00am - 9:30am Anthea Gianniotis Bi-Weekly Meeting (City Manager's Office) - Vega, Brenda ↻
- 9:30am - 10:00am Follow-Up Discussion Regarding Concerns with Delray Rocks Agreement (CM Office) - Terrence R. Moore
- 10:00am - 10:30am Follow-Up Discussion Regarding Concerns with Delray Rocks Agreement (CM CONFERENCE ROOM) - Terrence R. Moore
- 2:00pm - 3:30pm Various (Various)

Saturday, December 16

- 10:00am - 11:00am Delray Beach Tennis Center (Hard Court #1) ↻
- 11:30am - 1:30pm Various, CIL Notes, etc. (CM Office) ↻

Sunday, December 17