

RESOLUTION NO. 213-23

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AMENDING ITS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022; BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT "A"; REPEALING ALL RESOLUTIONS INCONSISTENT HERewith; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

**WHEREAS**, pursuant to Resolution No. 157-22, the City Commission of the City of Delray Beach, Florida adopted a budget for the fiscal year beginning October 1, 2022, and ending September 30, 2023 (Fiscal Year 2022/2023 Budget); and

**WHEREAS**, the City Commission has determined that an amendment to the previously adopted Fiscal Year 2022/2023 Budget is necessary; and

**WHEREAS**, the City Commission deems approval of this Resolution to be in the best interest of the health, safety, and welfare of the residents and citizens of the City of Delray Beach and the public at large.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AS FOLLOWS:**

Section 1. The foregoing recitals are hereby affirmed and ratified.

Section 2. The City Commission hereby amends its Fiscal Year 2022/2023 Budget as provided in the schedule attached hereto as Exhibit "A".

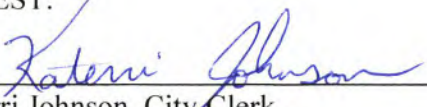
Section 3. Should any section, sentence, clause, part, or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provision of the Resolution.

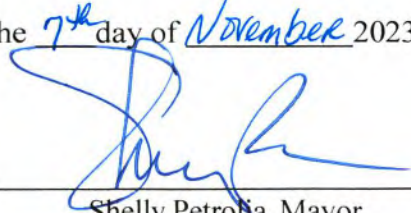
Section 4. Resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. This Resolution shall become effective immediately upon passage.

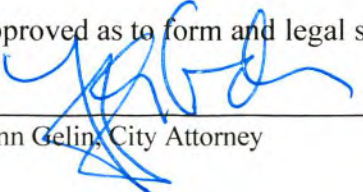
PASSED AND ADOPTED in regular session on the 7<sup>th</sup> day of November 2023.

ATTEST:

  
\_\_\_\_\_  
Katerri Johnson, City Clerk

  
\_\_\_\_\_  
Shelly Petrona, Mayor

Approved as to form and legal sufficiency:

  
\_\_\_\_\_  
Lynn Gelin, City Attorney



**EXHIBIT A**

City of Delray Beach

FY 2022-23 Budget Amendment #9 Summary

November 7, 2023

**General Fund (001)**

Description	Decrease	Increase	Total
<b>Revenues</b>			
Interest & Other Earnings Interest Investments		\$ 355,000	
Franchise Fees - Electric		126,000	
<b>Total Revenues</b>	<b>\$ -</b>	<b>\$ 481,000</b>	<b>\$ 481,000</b>
<b>Expenditures</b>			
Fire Department		\$ 355,000	
<i>Additional funds are needed for overtime due to vacancies.</i>			
Miscellaneous Department		126,000	
<i>Additional funds are needed to cover credit card merchant fee expenses due to increases in revenues processed by credit card.</i>			
	<b>\$ -</b>	<b>\$ 481,000</b>	<b>\$ 481,000</b>
<b>General Fund Amended Budget (FY 2022-23)</b>			<b>\$ 169,501,218</b>
11/7/2023 Budget Amendment			481,000
<b>General Fund Amended Budget @ 11/7/2023</b>			<b>\$ 169,982,218</b>

