RESOLUTION 182-21

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AMENDING ITS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021; BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; REPEALING ALL RESOLUTIONS INCONSISTENT HEREWITH; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, pursuant to Resolution No. 141-21 the City Commission of the City of Delray Beach, Florida has adopted a budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; and

WHEREAS, the City Commission has determined that an amendment needs to be made to the previously adopted Fiscal Year 2021/2022 Budget; and

WHEREAS, the City Commission deems approval of this Resolution to be in the best interest of the health, safety and welfare of the residents and citizens of the City of Delray Beach and the public at large.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OFDELRAY BEACH, FLORIDA, AS FOLLOWS:

<u>Section 1</u>. The foregoing recitals are hereby affirmed and ratified.

Section 2. The City Commission hereby amends its fiscal year 2021/2022 Budget as provided in the schedule attached hereto as Exhibit "A".

<u>Section 3.</u> Should any section, sentence, clause, part, or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provision of the Resolution.

Section 4. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED in regular session on this the lot day of November, 2021.

ATTEST:

Katerri Johnson, City Clerk

Approved as to form and legal sufficiency: Lynn Gelin, City Attorney

EXHIBIT A

City of Delray Beach Budget Amendment for Fiscal Year 2021-22

		Div		Object	Project Description	Appropriated Revenue	Appropriated	Use of Fund balance	
Fund	Dept		Activity	Code			Expense		
					Water and Sewer Fund				
441	00	000	301	049	Prior Year Surplus			\$	1,021,194
441	90	900	536	49-14	Other Current Charges - FDOH Settlement To pay the Florida Department of Health (FDOH) fine		\$ 1,021,194		
					imposed on the Water & Sewer Department				
					Water & Sewer 2022 Adopted Budget : \$35,	534,597			

Water & Sewer 2022 Amended Budget : \$36,555,791



CITY OF DELRAY BEACH CITY ATTORNEY'S OFFICE 200 NW 1ST Avenue, Delray Beach, FL 33444 561-243-7090



LEGAL REVIEW FORM

This form is to be used solely for the legal review of documents not including procurement agreements. Procurement Agreements are reviewed under a separate cover. This form shall only be completed by a member of the City Attorney's Office.

Date of Review: 11-15-2021

Document Name: Resolution 182-21

Document Type: Budget Amendment for FY 2021-2022

Submitted by: J. Lege

This document is approved as to form and legal sufficiency.

These documents are approved as to form and legal sufficiency; however, the undersigned made the

following change(s):

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This document is <u>not</u> approved as to form and legal sufficiency for the following reason(s):

s//Lynn Gelin, Esq. City Attorney

Copy to:

____ City Attorney's Office (with a copy of the approved document)