

RESOLUTION NO. 182-22

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AMENDING ITS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021; BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; REPEALING ALL RESOLUTIONS INCONSISTENT HERewith; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, pursuant to Resolution No. 141-21, the City Commission of the City of Delray Beach, Florida adopted a budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; and

WHEREAS, the City Commission has determined that an amendment needs to be made to the previously adopted Fiscal Year 2021/2022 Budget; and

WHEREAS, the City Commission deems approval of this Resolution to be in the best interest of the health, safety, and welfare of the residents and citizens of the City of Delray Beach and the public at large.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AS FOLLOWS:

Section 1. The foregoing recitals are hereby affirmed and ratified.

Section 2. The City Commission hereby amends its fiscal year 2021/2022 Budget as provided in the schedule attached hereto as Exhibit "A".

Section 3. Should any section, sentence, clause, part, or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provision of the Resolution.

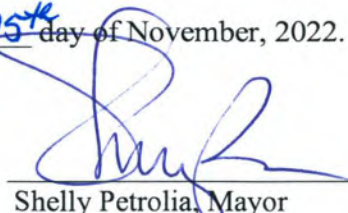
Section 4. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED in regular session on this ^{15th} day of November, 2022.

ATTEST:


Katerri Johnson, City Clerk


Shelly Petrolia, Mayor

Approved as to form and legal sufficiency:

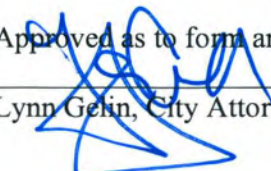

Lynn Gelin, City Attorney

EXHIBIT A
City of Delray Beach
Budget Amendment for Fiscal Year 2021-22
November 15, 2022

Fund	Dept	Div	Activity	Object Code	Account / Project Description	Appropriated Revenue	Appropriated Expense	Total by Department
General Fund								
Revenues								
001	00	000	335	180	State Revenue Sharing Sales and Use Tax	\$ 990,000		
Intergovernmental Revenue Department Total								\$ 990,000
Expenditures								
001	21	110	521	14-10	Overtime - Police Department - Support Division		\$ 207,000	
001	21	150	521	12-10	Salary and Wages - Police Department - Operations Division		250,000	
001	21	150	521	14-10	Overtime - Police Department - Operations Division		293,000	
Police Department Total								\$ 750,000
001	42	361	519	12-10	Wages - Term. Pay Sick & Vacation- Engineering Department - Project Management Division		\$ 20,000	
Engineering Department Total								\$ 20,000
001	72	000	572	12-10	Salary and Wages - Parks and Recreation Department - Administration Division		\$ 45,000	
001	72	000	572	14-10	Overtime- Parks and Recreation Department - Administration		25,000	
001	72	738	572	12-10	Salary and Wages - Parks and Recreation Department - Parks Maintenance Division		65,000	
001	72	738	572	14-10	Overtime- Parks and Recreation Department - Parks Maintenance Division		25,000	
Parks and Recreation Department Total								\$ 160,000
001	39	000	539	14-10	Overtime - Cemetery Department - Administration Division		\$ 20,000	
Cemetery Department Total								\$ 20,000
001	74	000	574	12-10	Salary and Wages - Special Events Department		\$ 4,000	
001	74	000	574	14-10	Overtime - Special Events Department		11,000	
001	74	000	574	48-15	Promotional Activities Special Events - Special Events Department		25,000	
Special Events Department Total								\$ 40,000
Total Expenditures								\$ 990,000

General Fund 2022 Adopted Budget : \$152,384,084

General Fund 2022 Amended Budget : \$154,590,730