

RESOLUTION 164-22

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AMENDING ITS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021; BY PROVIDING FOR THE RATIFICATION OF SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT "A"; REPEALING ALL RESOLUTIONS INCONSISTENT HERewith; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, pursuant to Resolution No. 141-21 the City Commission of the City of Delray Beach, Florida adopted a budget for the fiscal year beginning October 1, 2021, and ending September 30, 2022; and

WHEREAS, the City Commission has determined that an amendment needs to be made to the previously adopted Fiscal Year 2021/2022 Budget; and

WHEREAS, the City Commission deems approval of this Resolution to be in the best interest of the health, safety and welfare of the residents and citizens of the City of Delray Beach and the public at large.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AS FOLLOWS:

Section 1. The foregoing recitals are hereby affirmed and ratified.

Section 2. The City Commission hereby amends its fiscal year 2021/2022 Budget as provided in the schedule attached hereto as Exhibit "A".

Section 3. Should any section, sentence, clause, part, or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provision of the Resolution.

Section 4. Resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

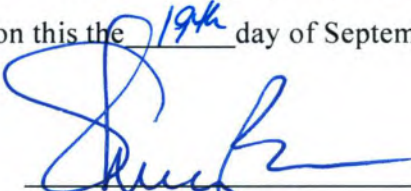
Section 5. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED in regular session on this the 19th day of September, 2022.

ATTEST:

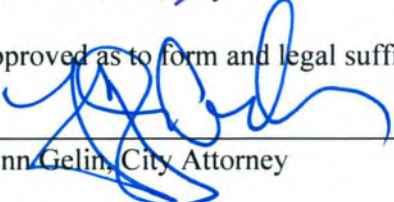


Katerri Johnson, City Clerk



Shelly Petrolia, Mayor

Approved as to form and legal sufficiency:



Lynn Gelin, City Attorney

EXHIBIT A
City of Delray Beach
Budget Amendment for Fiscal Year 2021-22
Ratification of Inter-departmental Budget Transfers

Fund	Dept #	Div	Activity	Object Code	Dep Name	Description	Transfers Out	Transfers In	Use of Fund balance
General Fund									
001	12	070	513	54-30	City Manager	Books, Pubs Subs & Membership Training & Education Costs	\$ 599		
001	42	000	519	54-30	Engineering	Books, Pubs Subs & Membership Training & Education Costs		\$ 599	
001	26	200	515	54-30	Development Services	Books, Pubs Subs & Membership Training & Education Costs	2,995		
001	42	000	519	54-30	Engineering	Books, Pubs Subs & Membership Training & Education Costs		2,995	
001	90	900	519	99-03	Miscellaneous	Other Non-Operating Contingency	25,000		
001	24	230	519	49-13	Neighborhood & Community Services	Delray Community Cats Program		25,000	
001	90	900	519	99-03	Miscellaneous	Other Non-Operating Contingency	35,000		
001	41	350	519	34-90	Public Works	Other Contractual Services		35,000	
001	22	150	526	52-15	Fire	EMS Supplies	13,000		
001	41	350	519	34-90	Public Works	Other Contractual Services		13,000	
001	72	737	572	13-10	Parks & Recreation	Part Time Salaries/wages	35,000		
001	72	736	572	13-10	Parks & Recreation	Part Time Salaries/wages	50,000		
001	74	000	574	48-15	Special Events	Promotional Activities Special Events		85,000	
001	45	150	545	46-15	Parking Facility	Repair and Maintenance Service Equipment Maintenance	50,000		
001	41	350	519	46-15	Public Works	Repair and Maintenance Service Equipment Maintenance		50,000	
001	42	361	519	12-10	Engineering	Regular Salaries/wages	38,000		
001	41	350	519	46-15	Public Works	Repair and Maintenance		38,000	
001	42	000	519	12-10	Engineering	Regular Salaries/wages	29,531		
001	41	350	519	46-20	Public Works	Repair and Maintenance Service Building Maintenance		29,531	
001	42	360	519	12-10	Engineering	Regular Salaries/wages	20,747		
001	41	350	519	46-20	Public Works	Repair and Maintenance Service Building Maintenance		20,747	
001	42	361	519	12-10	Engineering	Regular Salaries/wages	201		
001	41	350	519	46-20	Public Works	Repair and Maintenance Service Building Maintenance		201	
001	45	150	545	46-15	Parking Facility	Repair and Maintenance Service Equipment Maintenance	500		
001	41	350	519	46-20	Public Works	Repair and Maintenance Service Building Maintenance		500	
TOTAL GENERAL FUND INTER DEP TRANSFERS							300,573	300,573	

General Fund 2022 Adopted Budget : \$152,384,084

General Fund 2022 Amended Budget : \$153,646,264

One Cent Sales Tax

377	41	340	541	63-03	Public Works	Capital Outlay Roadway Restoration	150,000		
377	72	715	572	63-02	Parks & Recreation	Capital Outlay Atlantic Dunes Park		150,000	

One Cent Sales Tax Fund 2022 Adopted Budget : \$8,993,925

One Cent Sales Tax Fund 2022 Amended Budget : \$21,797,634