

RESOLUTION NO. 103-22

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AMENDING ITS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021; BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; REPEALING ALL RESOLUTIONS INCONSISTENT HERewith; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, pursuant to Resolution No. 141-21 the City Commission of the City of Delray Beach, Florida has adopted a budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; and

WHEREAS, the City Commission has determined that an amendment needs to be made to the previously adopted Fiscal Year 2021/2022 Budget; and

WHEREAS, the City Commission deems approval of this Resolution to be in the best interest of the health, safety and welfare of the residents and citizens of the City of Delray Beach and the public at large.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AS FOLLOWS:

Section 1. The foregoing recitals are hereby affirmed and ratified.

Section 2. The City Commission hereby amends its fiscal year 2021/2022 Budget as provided in the schedule attached hereto as Exhibit "A".

Section 3. Should any section, sentence, clause, part, or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provision of the Resolution.

Section 4. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED in regular session on this the 12th day of July, 2022.


Shelly Petrolia, Mayor

ATTEST:


Katerri Johnson, City Clerk

Approved as to form and legal sufficiency:


Lynn Gelin, City Attorney

City of Delray Beach
Budget Amendment for Fiscal Year 2021-22

Fund	Dept	Div	Activity	Object Code	Project Description	Appropriated Revenue	Appropriated Expense	Use of Fund balance
General Fund								
001	00	000	314	400	Utility Service Taxes Gas	\$ 35,000		
001	00	000	323	100	Franchise Fees Electricity	\$ 290,000		
001	21	150	521	52-10	Operating Supplies Fuel & Lube		\$ 150,000	
001	22	150	526	52-10	Operating Supplies Fuel & Lube		\$ 100,000	
001	72	738	572	52-10	Operating Supplies Fuel & Lube		\$ 75,000	

General Fund 2022 Adopted Budget : \$152,384,084

General Fund 2022 Amended Budget : \$153,600,730

Water & Sewer Fund

441	00	000	343	620	Physical Environment Water Connection Charges	\$ 75,000		
441	36	270	536	52-10	Operating Supplies Fuel & Lube		\$ 40,000	
441	36	283	536	52-10	Operating Supplies Fuel & Lube		\$ 35,000	

Water & Sewer Fund 2022 Adopted Budget : \$35,534,597

Water & Sewer Fund 2022 Amended Budget : \$39,569,307

City Garage Fund

501	00	000	341	220	General Government Garage Revenue / Fuel Charges	\$ 400,000		
501	43	000	549	52-13	Operating Supplies - Fuel		\$ 400,000	

Garage Fund 2022 Adopted Budget : \$6,986,549

Garage Fund 2022 Amended Budget : \$8,342,536