

RESOLUTION NO. 05-22

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AMENDING ITS BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021; BY PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS IN THE AMOUNTS IDENTIFIED IN EXHIBIT A; REPEALING ALL RESOLUTIONS INCONSISTENT HEREWITH; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

**WHEREAS**, pursuant to Resolution No. 141-21 the City Commission of the City of Delray Beach, Florida has adopted a budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; and

**WHEREAS**, the City Commission has determined that an amendment needs to be made to the previously adopted Fiscal Year 2021/2022 Budget; and

**WHEREAS**, the City Commission deems approval of this Resolution to be in the best interest of the health, safety and welfare of the residents and citizens of the City of Delray Beach and the public at large.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AS FOLLOWS:**

Section 1. The foregoing recitals are hereby affirmed and ratified.

Section 2. The City Commission hereby amends its fiscal year 2021/2022 Budget as provided in the schedule attached hereto as Exhibit "A".

Section 3. Should any section, sentence, clause, part, or provision of this Resolution be declared invalid or unenforceable, by a court of competent jurisdiction, the same shall not affect the validity of this Resolution as a whole, or any part hereof other than the part declared to be invalid. Said provision declared to be invalid shall be deemed severed from the remaining provision of the Resolution.

Section 4. Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED in regular session on this the 4th day of January, 2022.

  
Shelly Petrolia, Mayor

ATTEST:

  
Katerri Johnson, City Clerk

Approved as to form and legal sufficiency:

  
Lynn Gelin, City Attorney

**EXHIBIT A**

City of Delray Beach  
Budget Amendment for Fiscal Year 2021-22

<u>Fund</u>	<u>Dept</u>	<u>Div</u>	<u>Activity</u>	<u>Object Code</u>	<u>Project Description</u>	<u>Appropriated Revenue</u>	<u>Appropriated Expense</u>	<u>Use of Fund balance</u>
<i>General Fund</i>								
001	00	000	366	114	Contributions & Donations - CRA	\$ 41,015		
001	21	110	521	64-90	Machinery & Equipment Other Machinery/Equipment		17,015	
001	24	230	519	12-10	Regular Salaries/Wages Regular Salaries/Wages		24,000	
<b>To account for salaries and equipment funded by the CRA</b>								