

# **Consolidated Annual Performance and Evaluation Report**

**"CAPER"**

Fiscal Year 2021-2022



## **Community Development Block Grant**

**Sammie L. Walthour, Director, Neighborhood and Community Services Department**  
**Ferline F. Mesidort, Neighborhood Services Administrator**

**City of Delray Beach**  
**Neighborhood and Community Services Department**  
**Neighborhood Services Division**  
**100 NW 1<sup>st</sup> Avenue**  
**Delray Beach, Florida 33444**  
**(561) 243-7280**

**December 13, 2022**

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Delray Beach has been an entitlement city since 1986 and receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). In order for the City to receive this allocation, a Consolidated Plan is developed which sets forth program goals, specific objectives, annual goals and benchmarks for measuring progress.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Demolition and Clearance	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Owner-Occupied Rehabilitation	Affordable Housing	CDBG: \$ / State Housing Initiative Partnership: \$	Rental units rehabilitated	Household Housing Unit	0	0		8	6	75.00%

Owner-Occupied Rehabilitation	Affordable Housing	CDBG: \$ / State Housing Initiative Partnership: \$	Homeowner Housing Rehabilitated	Household Housing Unit	24	15	62.50%			
Program Administration	Non-Housing Community Development Program Administration	CDBG: \$ / State Housing Initiative Partnership: \$	Other	Other	3	1	33.33%	1	1	100.00%
Public Facilities/Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Public Service	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	500	1,000.00%	7	3	42.86%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

One hundred (100%) percent of the funds were made available to provide community identified priority needs benefiting very low and low income residents. Through the owner-occupied rehabilitation strategy, funds are leveraged in order to address code violations and ADA accessibility if necessary. In order to achieve the goals set for neighborhood revitalization that directly benefit in the form of housing and other various identified needs, the City made funding available from the Community Development Block Grant (CDBG) Program (\$531,098), State Housing Initiative Program (SHIP) \$444,191, Workforce Housing (approx. \$818,785.40 carry-forward funds and \$550,040 set-aside towards CDBG-CV business and rental assistance. A total of \$2,875,521.24 was made available to provide community identified priority needs benefiting very low, low and moderate-income residents during the 2021-2022 Fiscal Year.

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>0</b>
Hispanic	0
Not Hispanic	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

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## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	513,098	347,188
Other	public - local	594,191	708,157
Other	public - state	594,191	708,157

**Table 3 - Resources Made Available**

### Narrative

In order to achieve the goals set for neighborhood revitalization that directly benefit in the form of housing and other various identified needs, the City made funding available from the Community Development Block Grant (CDBG) Program \$531,098, CRA funded Curb Appeal Program (\$300,000), CDBG-CV (\$xxx,xxx) and Solid Waste Authority (\$130,446.25). A total of \$1,449,045.25 was made available to provide community identified priority needs benefiting very low, low and moderate-income residents during the 2021-2022 Fiscal Year.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	100		
Citywide	100	100	Funds are expended citywide to eligible households at/or below 80% of AMI.

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

All activities undertaken during the program year were carried out Citywide especially within those areas identified in the LMISD Census Tract Block Group chart. Census income data reveals these census tracts are the areas of lowest per capita income, lowest median household income and lowest family income in the City.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Delray Beach was very successful in leveraging CDBG funds with other public and private resources. The City's successful housing programs have enabled the direct leveraging of substantial match dollars in the form of mortgages through private lending institutions, the State and other local funding providers. Also, Public Service agencies are encouraged to seek other funding sources for the purpose of leveraging CDBG dollars.

The City and Delray Beach Community Redevelopment Agency (CRA) have partnered to fund and leverage various housing rehabilitation programs to address the elimination of slum and blight conditions within the City and CRA target area. The City and CRA have agreed to each share 50% of the salary and benefits of the Housing Rehab Inspector position in order to insure timely and professional services related to the review of plans and bids for specific housing rehabilitation projects. The City and CRA have collaborated in order to fund and implement the Curb Appeal Residential Improvement Program to enhance the appearance and aesthetics of the exterior of single-family residential properties within the CDBG target area. The program assists homeowners with the cost of minor structural and cosmetic property improvements; ramp installation, existing fence installation, roof repair on properties with/without homeowner's insurance and enhance aesthetics that eliminates slum and blight. In FY 21-21, the CRA allocated \$300,000 towards the exterior improvements .

The Delray Beach Memorial Gardens fence installation project was completed for a total of \$231,045 including \$130,446.26 from the Solid Waste Authority of Palm Beach County (SWA) to beautify City-owned properties and eliminate slum and light in those same areas. The City continues to use remaining funds from the Residential Construction Mitigation Program used to harden income eligible and qualified single-family homes within the community that are in need of hurricane retrofitting. The City was able to address six (6) properties under the full-housing rehabilitation strategy and six (6) under the Curb Appeal program through leveraging.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	49	32
Number of Special-Needs households to be provided affordable housing units	2	3
<b>Total</b>	<b>51</b>	<b>35</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	9	12
Number of households supported through The Production of New Units	7	3
Number of households supported through Rehab of Existing Units	14	13
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>30</b>	<b>28</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The annual goal is to rehabilitate up to fifteen homes per year however we aim to leverage other funding sources to increase the number of properties that can be assisted. This is often a challenge dependent on the location of the property and the necessary repairs required to bring the property up to current code. During this fiscal year, we assisted thirteen (13) additional properties using other sources.



**Discuss how these outcomes will impact future annual action plans.**

Leveraging other funding sources allows the City to be able to allocate additional funds towards strategies needed based on the economic demands of the community.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

This program provides housing rehabilitation assistance of owner-occupied homes of low to moderate income persons. A total of \$xxx,xxx.xx was expended. Accomplishments: During FY2021-2022 a total of TBD(xx) homes were deemed eligible. Six (6) rehabs were completed, with two (2) businesses assisted and seven receiving rental assistance under the CDBG-CV program.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Palm Beach County Continuum of Care is the county-wide strategy (inclusive of Delray Beach) for meeting the needs of individuals and families who are homeless or at risk of becoming homeless. The Palm Beach County Continuum of Care is known as the Homeless and Housing Alliance (HHA) of Palm Beach County, which delivers a comprehensive and coordinated continuum of services for homeless individuals and families and those at risk of becoming homeless, inclusive of Delray Beach. The Palm Beach County Division of Human Services (The Division) is the lead entity for the HHA. As lead entity, the Division coordinated the efforts to develop a strategic plan to end homelessness. The City will continue to partner with agencies like CROS Ministries to assist in furthering its mission to serve the hungry in Palm Beach County through community collaborations. The City continues to provide office and pantry space to CROS Ministries to provide the services referenced above. Through this partnership, an increase in service is anticipated.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

This year the City continues its partnership with several members within the Housing Task force across the spectrum to propose activities that are both short and long-term to assist the homeless population. The City relies on its Service Population Advocate to assist with finding temporary to permanent homes for those that need it. Currently, the City refers persons requiring emergency shelter and transitional housing to the Senator Philip D. Lewis Center. To assist individuals who are homeless in Palm Beach County through outreach, assessment, and housing. Services are prioritized to the most vulnerable homeless persons. Palm Beach County is transitioning services towards a Housing First philosophy in its practices.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Through the various partnerships the City has, the avoidance of becoming homeless has decreased. The City will continue to refer persons requiring assistance to the proper housing agencies specialized to assist.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

There are currently several organizations within Palm Beach County that can assist in varying degrees to help homeless persons transition to permanent housing. The City will continue to refer persons requiring assistance to these agencies i.e, Senator Phillip D. Lewis Center, 211, The Lord's Place, Family Promise, Adopt-a-Family, etc.

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Affordable Housing Advisory Committee's (AHAC) intent is to review the incentives that are included in the City's local Housing Assistance Plan (LHAP). The Action Plan is carried out through a network of public, private, and non-profit organizations, many of which participated in the public participation process. The City's Neighborhood Services Division continues to work with these agencies to construct affordable housing, improve neighborhoods, and establish services for all segments of the City's population.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Delray Beach will continue providing funding for a variety of housing and community development projects and programs designed to meet the diverse needs of its citizens. On an on-going basis the City is involved with numerous initiatives and has forged successful partnerships with key agencies to provide a wide array of services to residents in need.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Delray Beach continues to address lead-based paint hazards by testing all units participating in the housing rehabilitation program that are built prior to 1978 and abating if there is a positive lead result.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Delray Beach's anti-poverty strategy will assist in reducing the number of poverty level families by increasing access to the following services and programs: 1) Programs supporting and encouraging community and neighborhood maintenance 2) Affordable housing in perpetuity to special needs, low/moderate income, and below poverty level families with the help of various nonprofit organizations. 3) Employment and training programs to improve the academic, basic, and technical skills of low/moderate income persons to aid in obtaining or improving their earning capacity through the financial empowerment program under Urban League of Palm Beach County 4) Educational outreach for low/moderate income families, particularly those with special needs by working with banks, insurance companies regarding credit worthiness, and property protection.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Measurable strengths of the delivery system of housing and community development programs include

the number of lenders and financial institutions participating in the Community Land Trust and/or Purchase Assistance Program, as well as the number of foundations and non-profit agencies in the community actively participating in a variety of activities benefiting the community.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Neighborhood Resource Center continues to uphold its mission by enriching the quality of life of City residents and promoting a sense of community through the delivery and connection of services that educate, develop financial management skills, and promote productive lifestyles. During program year 2019-20 the NRC office space continued to serve as home to agencies such as the Delray Beach Community Land Trust, CROS Ministries, Legal Aid of Palm Beach County and Urban League of Palm Beach County. The City always seeks to expand the NRC to provide additional services within the CDBG target area to the community residents. The City will continue to utilize its unique network of neighborhood associations and community members to foster communication between the City and the neighborhoods at the resident level. In doing so the Neighborhood Services Division can gain important feedback and citizen input from the residents themselves and overcome obstacles as they present themselves.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

As part of the needs assessment conducted each year and additional community outreach meetings, the City's objective is to identify impediments and how best to solve those through the programs and partnership we develop.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

City staff annually monitors files for income and program compliance. The City will continue its working relationship with Legal Aid Society of Palm Beach County to strengthen the City's ability to monitor fair housing concerns and issues throughout Palm Beach County and the City of Delray Beach. The City will also ensure training updates are included for staff on current topics of concern. Economic development represents the third facet of the city's approach to anti-poverty. The City of Delray Beach and the Delray Beach Community Redevelopment Agency continue to increase its efforts to expand, create and retain employment and business opportunities for city residents. Specific activities include job creation for target area residents, promoting downtown revitalization, and promoting neighborhood revitalization through commercial redevelopment. The Delray Beach Office of Economic Development (OED) is a joint office of the City of Delray Beach and Delray Community Redevelopment Agency working with businesses of all sizes, developers and investors seeking to locate, expand, stay and create new commercial places and spaces in Delray Beach, Florida. They offer assistance with site selection, development incentives or agreements, funding assistance programs, navigating City processes, market research, business intelligence, community introductions, workforce development or technical business assistance, with a team committed to serving your needs.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

At the close of each program year, the City provides this report to the citizens that detail the year's activities, expenditures and progress in implementing its federal programs. A complete draft of this report was made available for a five (5) day public review and comment period beginning May 22, 2021 through May 27, 2021. Copies were placed at the City of Delray Beach's Neighborhood and Community Services Department, Neighborhood Services Division office, located at 100 NW 1st Avenue, Delray Beach, FL 33444. The plan was also made available online at [www.delraybeachfl.gov](http://www.delraybeachfl.gov) through the Neighborhood Services Division grantee reports page. The report was approved by City Commission on June 8, 2021.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City will continue to review its program objectives and make necessary changes as it benefits the community residents at large. The primary focus for the 2020 program year is to effectively spend CDBG resources on eligible projects in order to comply with CDBG timeliness spending regulations. Due to the COVID-19 pandemic, measures were made to modify program strategies in a way that was beneficial to the residents within the City using available resources. Marketing efforts will be expanded to incorporate areas identified under the census tract review. Actions were used to ensure the City will continue increasing staff capacity and fostering relationships with various agencies in the delivery of necessary programs to increase economic opportunity and to provide low-to-moderate income homeowners and prospective buyers with tools and assistance in accessing homeownership while protecting the public health, safety, welfare of the residents.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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**CR-45 - CDBG 91.520(c)**

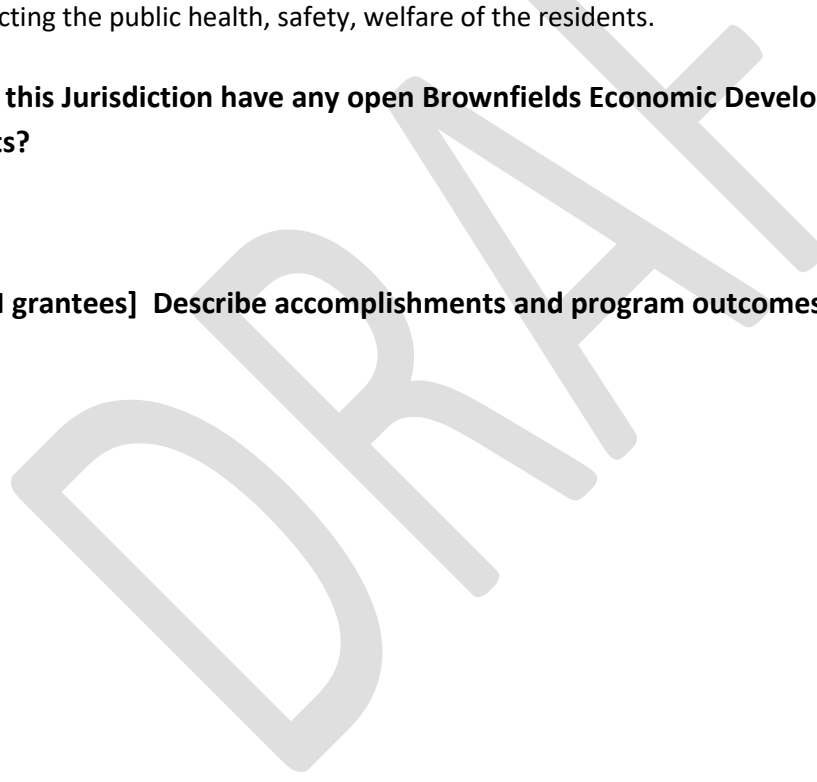
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**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**





### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 DELRAY BEACH

Date: 26-Nov-2022  
 Time: 20:55  
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**PGM Year:** 2006  
**Project:** 0005 - ECONOMIC DEVELOPMENT  
**IDIS Activity:** 264 - BLACKTIP REEF RESTAURANT

**Status:** Open  
**Location:** 343 NE 3rd Ave Delray Beach, FL 33444-3811  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/27/2007

**Description:**  
 FINANCIAL ASSISTANCE TO FOR-PROFIT BUSINESS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,695.29	\$0.00	\$0.00
		2005	B05MC120033		\$0.00	\$44,695.29
<b>Total</b>	<b>Total</b>			<b>\$44,695.29</b>	<b>\$0.00</b>	<b>\$44,695.29</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2006	Project completed in 8/2008.	



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**PGM Year:** 2014  
**Project:** 0002 - HOUSING REHABILITATION  
**IDIS Activity:** 400 - HANKERSON/16-686  
**Status:** Open  
**Location:** 314 SW 10th Ave Delray Beach, FL 33444-4429  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/28/2017

**Description:**  
 SINGLE UNIT RESIDENTIAL REHABILITATION

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$454.70	\$0.00	\$0.00
		2014	B14MC120033		\$0.00	\$454.70
		2016	B16MC120033	\$38,889.00	\$7,209.00	\$38,889.00
		2017	B17MC120033	\$9,521.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$48,864.70</b>	<b>\$7,209.00</b>	<b>\$39,343.70</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	RESIDENTIAL REHABILITATION COMPLETED ON 12/08/21. TOTAL OF \$48,854.10 EXPENDED; \$48,835 PAID TO CJ CONTRACTING LLC. FOR REHABILITATION, \$425.00 FOR LEAD INSPECTION \$19.10 FOR RECORDING FEES.  The activity has a pending/open voucher, or a HOME/HTF voucher revision request that is under review and has not been approved by HUD. Therefore activity could not be closed at the moment.	



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**PGM Year:** 2018  
**Project:** 0002 - HOUSING REHABILITATION  
**IDIS Activity:** 431 - ALEXANDER.D/18-944  
**Status:** Completed 9/30/2021 12:00:00 AM  
**Location:** 601 SW 9th St Delray Beach, FL 33444-2355  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/20/2019

**Description:**  
 SINGLE-UNIT RESIDENTIAL REHABILITATION

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$47,947.45	\$484.45	\$47,947.45
<b>Total</b>	<b>Total</b>			<b>\$47,947.45</b>	<b>\$484.45</b>	<b>\$47,947.45</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2018	RESIDENTIAL REHABILITATION COMPLETED ON 8/26/20. TOTAL OF \$47,947.45 EXPENDED; \$46,910.50 PAID TO ONEL CONSTRUCTION LLC. FOR REHABILITATION, \$475 FOR LEAD INSPECTION, \$484.45 FOR TERMITE TREATMENT AND \$77.50 FOR RECORDING FEES/ADVERTISEMENT.	



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**PGM Year:** 2016  
**Project:** 0002 - HOUSING REHABILITATION  
**IDIS Activity:** 435 - L.TRICE/19-969  
**Status:** Open  
**Location:** 338 NW 12th Ave Delray Beach, FL 33444-1739  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/30/2021

**Description:**  
 SINGLE UNIT RESIDENTIAL REHABILITATION.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$55,925.74	\$55,925.74	\$55,925.74
<b>Total</b>	<b>Total</b>			<b>\$55,925.74</b>	<b>\$55,925.74</b>	<b>\$55,925.74</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	RESIDENTIAL REHABILITATION COMPLETED ON 4/15/21. TOTAL OF \$xx,xxx EXPENDED; \$xx,xxx PAID TO ONEL CONSTRUCTION LLC. FOR REHABILITATION, \$xxx FOR LEAD INSPECTION, \$xxx FOR TERMITE TREATMENT AND \$xx FOR RECORDING FEES/ADVERTISEMENT. \$475 FUNDS TOWARDS LEAD INSPECTION INADVERTENTLY APPLIED TO ACTIVITY #415 CLOSED IN FY2018.	



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**PGM Year:** 2019  
**Project:** 0002 - HOUSING REHABILITATION  
**IDIS Activity:** 438 - C.WILSON/18-771  
**Status:** Open  
**Location:** 1408 SW 3rd St Delray Beach, FL 33444-1412  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/12/2021

**Description:**  
 SINGLE FAMILY RESIDENTIAL REHABILITATION

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120033	\$27,963.90	\$15,750.00	\$16,244.10
<b>Total</b>	<b>Total</b>			<b>\$27,963.90</b>	<b>\$15,750.00</b>	<b>\$16,244.10</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	<p>CONTRACTOR WAS INSTALLING IMPACT WINDOWS ON HOME WHEN EXCESSIVE TERMITE DAMAGE WAS FOUND IN THE THREE-WINDOW FRAMING SECTIONS, LOCATED IN THE WOOD PORTION OF THE STRUCTURE. ALL OTHER WINDOWS WERE INSTALLED IN THE CONCRETE BLOCK WITH NO ISSUE. EXPLORATORY INSPECTION WAS COMPLETED AND IDENTIFIED DAMAGE TO THE FRAMING AROUND THE THREE WINDOWS REQUIRING THE REPAIR OF FRAMING , DRYWALL AND STUCCO TO THE AFFECTED AREAS COMPLETED. COST OF CHANGE ORDER TO REMEDY DEFICIENCIES EXCEED THE COST OF CONTRACT AND NEEDED APPROVAL FROM CITY MANAGER.</p> <p>FRAMING IS COMPLETE AS OF 10/20/22 WITH WINDOW INSTALLATION, DRYWALL AND STUCCO WORK TO BE COMPLETED BY 10/28/22 WITH COMPLETION OF CONSTRUCTION BY 11 /4/22 PENDING AVAILABILITY OF CONCRETE.</p>	



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**PGM Year:** 2020  
**Project:** 0001 - PROGRAM ADMINISTRATION  
**IDIS Activity:** 441 - PROGRAM ADMINISTRATION  
**Status:** Completed 9/30/2022 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/30/2021

**Description:**  
 THIS PROJECT PROVIDES FOR THE ELIGIBLE COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE CITY'S CDBG PROGRAM AND NEIGHBORHOOD SERVICES DIVISION.  
 ELIGIBLE PROGRAM ADMINISTRATION COSTS INCLUDE STAFF AND RELATED COSTS REQUIRED FOR PROGRAM MANAGEMENT, COORDINATION, MONITORING, REPORTING, EVALUATION AND OVERSIGHT.  
 THESE COSTS ARE SUBJECT TO A STATUTORY LIMITATION OF NOT MORE THAN 20% OF THE ANNUAL GRANT FUNDS PLUS PROGRAM INCOME.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120033	\$104,150.25	\$104,150.25	\$104,150.25
<b>Total</b>	<b>Total</b>			<b>\$104,150.25</b>	<b>\$104,150.25</b>	<b>\$104,150.25</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0002 - HOUSING REHABILITATION  
**IDIS Activity:** 442 - HOUSING REHABILITATION ADMINISTRATION

Status: Completed 9/30/2022 12:00:00 AM      Objective: Create suitable living environments  
 Location: 100 NW 1st Ave Delray Beach, FL 33444-2612      Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/30/2021

**Description:**  
 THIS PROJECT PROVIDES FOR STAFF COSTS AND RELATED EXPENSES REQUIRED FOR OUTREACH EFFORTS FOR MARKETING THE PROGRAM, REHABILITATION COUNSELING, SCREENING POTENTIAL APPLICANT HOUSEHOLDS AND STRUCTURES, PREPARING WORK SPECIFICATIONS AND BID PACKAGES, INSPECTIONS, ELIGIBILITY DETERMINATIONS AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS AND OTHER ENTITIES WHO ARE PARTICIPATING IN ELIGIBLE REHABILITATION ACTIVITIES.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120033	\$125,113.53	\$125,113.53	\$125,113.53
<b>Total</b>	<b>Total</b>			<b>\$125,113.53</b>	<b>\$125,113.53</b>	<b>\$125,113.53</b>

**Proposed Accomplishments**

Total Population in Service Area: 30,685  
 Census Tract Percent Low / Mod: 63.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	PROJECT PROVIDES FOR DIRECT OVERSIGHT TO REHABILITATION ACTIVITIES UNDER CURRENT FISCAL YEAR. ACTIVITY IS ASSOCIATED TO SEVERAL HOUSING REHABILITATION PROJECTS IDENTIFIED AS COMPLETED #443, 435, AND UNDERWAY #431, 438 AND 466.	



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**PGM Year:** 2016  
**Project:** 0002 - HOUSING REHABILITATION  
**IDIS Activity:** 443 - WILLINGHAM/20-026  
**Status:** Open  
**Location:** 714 SW 6th Ave Delray Beach, FL 33444-2442  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/16/2021

**Description:**  
 SINGLE-UNIT RESIDENTIAL REHABILITATION

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$6,191.97	\$6,191.97	\$6,191.97
		2017	B17MC120033	\$50,131.69	\$14,797.13	\$14,797.13
<b>Total</b>	<b>Total</b>			<b>\$56,323.66</b>	<b>\$20,989.10</b>	<b>\$20,989.10</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	PROJECT HAS BEGUN BUT ENCOUNTERED CONTRACTOR DELAYS DUE TO MANUFACTURER SHORTAGE OF ITEMS.	





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**PGM Year:** 2019  
**Project:** 0004 - CDBG-CV ECONOMIC DEVELOPMENT  
**IDIS Activity:** 444 - FROM ROEHM WITH LOVE  
**Status:** Completed 9/30/2022 12:00:00 AM  
**Location:** 257 NE 2nd Ave Delray Beach, FL 33444-3705  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to small businesses for economic development activities that would require job retention for low-to-moderate income persons. Utilize CDBG-CV funds to provide direct financial and/or technical assistance to eligible for-profit businesses located in, or will be located within, the established CDBG target area for an activity where the assistance is appropriate to carry out an economic development project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$35,000.00	\$35,000.00	\$35,000.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						1
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	BUSINESS ASSISTANCE PROVIDED UNDER CDBG-CV FOR JOB RETENTION.	



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**PGM Year:** 2019  
**Project:** 0004 - CDBG-CV ECONOMIC DEVELOPMENT  
**IDIS Activity:** 445 - SUNDAY STATE

Status: Completed 9/30/2022 12:00:00 AM  
 Location: 157 NE 2nd Ave Delray Beach, FL 33444-3703

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**  
 Funding provided to small businesses for economic development activities that would require job creation for low-to-moderate income persons. Utilize CDBG funds to provide direct financial and/or technical assistance to eligible for-profit businesses located in, or will be located within, the established CDBG target area for an activity where the assistance is appropriate to carry out an economic development project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$35,000.00	\$35,000.00	\$35,000.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	1				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	BUSINESS ASSISTANCE PROVIDED UNDER CDBG-CV FOR JOB RETENTION.	



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**PGM Year:** 2019  
**Project:** 0004 - CDBG-CV ECONOMIC DEVELOPMENT  
**IDIS Activity:** 446 - TKD SPORTS & FITNESS DBA PB MARTIAL ARTS

Status: Completed 9/30/2022 12:00:00 AM      Objective: Create economic opportunities  
 Location: 398 NE 6th Ave Delray Beach, FL 33483-5517      Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**  
 Funding provided to small businesses for economic development activities that would require job creation for low-to-moderate income persons. Utilize CDBG funds to provide direct financial and/or technical assistance to eligible for-profit businesses located in, or will be located within, the established CDBG target area for an activity where the assistance is appropriate to carry out an economic development project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$35,000.00	\$35,000.00	\$35,000.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						1
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	BUSINESS ASSISTANCE PROVIDED UNDER CDBG-CV FOR JOB RETENTION.	



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**PGM Year:** 2019  
**Project:** 0004 - CDBG-CV ECONOMIC DEVELOPMENT  
**IDIS Activity:** 447 - GLAVIDIA HAIR STUDIOS, LLC

Status: Completed 9/30/2022 12:00:00 AM  
 Location: 119 NE 2nd Ave Delray Beach, FL 33444-3703

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)      National Objective: LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**  
 Funding provided to small businesses for economic development activities that would require job creation for low-to-moderate income persons. Utilize CDBG funds to provide direct financial and/or technical assistance to eligible for-profit businesses located in, or will be located within, the established CDBG target area for an activity where the assistance is appropriate to carry out an economic development project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$35,000.00	\$35,000.00	\$35,000.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	BUSINESS ASSISTANCE PROVIDED UNDER CDBG-CV FOR JOB RETENTION.	





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**PGM Year:** 2019  
**Project:** 0004 - CDBG-CV ECONOMIC DEVELOPMENT  
**IDIS Activity:** 448 - BOND STREET SALON/LS DONALD INC.  
**Status:** Completed 9/30/2022 12:00:00 AM  
**Location:** 25 NE 2nd Ave Ste 112 Delray Beach, FL 33444-3745  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**  
 Funding provided to small businesses for economic development activities that would require job creation for low-to-moderate income persons. Utilize CDBG funds to provide direct financial and/or technical assistance to eligible for-profit businesses located in, or will be located within, the established CDBG target area for an activity where the assistance is appropriate to carry out an economic development project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$22,880.00	\$22,880.00	\$22,880.00
<b>Total</b>	<b>Total</b>			<b>\$22,880.00</b>	<b>\$22,880.00</b>	<b>\$22,880.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						0
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	BUSINESS ASSISTANCE PROVIDED UNDER CDBG-CV FOR JOB RETENTION.	



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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 449 - RENTAL ASSISTANCE M. PIERRE/20-022

Status: Completed 9/30/2022 12:00:00 AM      Objective: Create suitable living environments  
 Location: 713 Village Square Cir Unit 614 Delray Beach, FL 33444-1220      Outcome: Affordability  
 Matrix Code: Rental Housing Subsidies (05S)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$2,243.00	\$2,243.00	\$2,243.00
<b>Total</b>	<b>Total</b>			<b>\$2,243.00</b>	<b>\$2,243.00</b>	<b>\$2,243.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	1	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	



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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 450 - RENTAL ASSISTANCE S. CAYARD/20-029  
**Status:** Completed 9/30/2022 12:00:00 AM  
**Location:** 1075 Auburn Cir N Apt G Delray Beach, FL 33444-4480  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rental Housing Subsidies (05S) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$3,600.00	\$3,600.00	\$3,600.00
<b>Total</b>	<b>Total</b>			<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	1	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	



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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 451 - RENTAL ASSISTANCE S. DARRISAW/20-036  
**Status:** Completed 9/30/2022 12:00:00 AM  
**Location:** 715 SW 9th St Delray Beach, FL 33444-2357  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rental Housing Subsidies (05S) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$5,900.00	\$5,900.00	\$5,900.00
<b>Total</b>	<b>Total</b>			<b>\$5,900.00</b>	<b>\$5,900.00</b>	<b>\$5,900.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	1	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	





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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 452 - RENTAL ASSISTANCE G. LEWIS/20-034

Status: Completed 9/30/2022 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 248 SW 12th Ave Delray Beach, FL 33444-1536      Outcome: Affordability  
 Matrix Code: Rental Housing Subsidies (05S)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	1	1	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	



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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 453 - RENTAL ASSISTANCE V. RAMSEY/20-038  
**Status:** Completed 9/30/2022 12:00:00 AM  
**Location:** 148 SW 13th Ave Delray Beach, FL 33444-1540  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rental Housing Subsidies (05S) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$6,300.00	\$6,300.00	\$6,300.00
<b>Total</b>	<b>Total</b>			<b>\$6,300.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	1	1	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	



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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 454 - RENTAL ASSISTANCE C.ROBINSON/20-047

Status: Completed 9/30/2022 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 213 SE 9th St Delray Beach, FL 33483-3423      Outcome: Affordability  
 Matrix Code: Rental Housing Subsidies (05S)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$5,400.00	\$5,400.00	\$5,400.00
<b>Total</b>	<b>Total</b>			<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	1	1	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	



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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 455 - RENTAL ASSISTANCE M. BLANCO/20-052  
**Status:** Completed 9/30/2022 12:00:00 AM  
**Location:** 14925 Whatley Rd Delray Beach, FL 33445-3861  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rental Housing Subsidies (05S) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$7,350.00	\$7,350.00	\$7,350.00
<b>Total</b>	<b>Total</b>			<b>\$7,350.00</b>	<b>\$7,350.00</b>	<b>\$7,350.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	1	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	





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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 456 - RENTAL ASSISTANCE Q. DEAL/20-066  
**Status:** Completed 9/30/2022 12:00:00 AM  
**Location:** 715 SE 4th Ave Delray Beach, FL 33483-3410  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rental Housing Subsidies (05S) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$3,750.00	\$3,750.00	\$3,750.00
<b>Total</b>	<b>Total</b>			<b>\$3,750.00</b>	<b>\$3,750.00</b>	<b>\$3,750.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	1	1	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	



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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 457 - RENTAL ASSISTANCE M. HUDSON/20-068

Status: Completed 9/30/2022 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 123 SW 4th Ave Delray Beach, FL 33444-2507      Outcome: Affordability  
 Matrix Code: Rental Housing Subsidies (05S)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$9,300.00	\$9,300.00	\$9,300.00
<b>Total</b>	<b>Total</b>			<b>\$9,300.00</b>	<b>\$9,300.00</b>	<b>\$9,300.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	



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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 458 - RENTAL ASSISTANCE T. SACKS/20-065

Status: Completed 9/30/2022 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 1555 Spring Harbor Dr Apt G Delray Beach, FL 33445-6882      Outcome: Affordability  
 Matrix Code: Rental Housing Subsidies (05S)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$4,469.00	\$4,469.00	\$4,469.00
<b>Total</b>	<b>Total</b>			<b>\$4,469.00</b>	<b>\$4,469.00</b>	<b>\$4,469.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	1	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	



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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 459 - RENTAL ASSISTANCE L. HAGEN/20-071

Status: Completed 9/30/2022 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 600 Lindell Blvd Apt 6310A Delray Beach, FL 33444-1911      Outcome: Affordability  
 Matrix Code: Rental Housing Subsidies (05S)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 11/18/2021

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$847.00	\$847.00	\$847.00
<b>Total</b>	<b>Total</b>			<b>\$847.00</b>	<b>\$847.00</b>	<b>\$847.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	1	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	





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**PGM Year:** 2019  
**Project:** 0005 - CDBG-CV RENTAL ASSISTANCE  
**IDIS Activity:** 460 - RENTAL ASSISTANCE E.WEBB/21-007

Status: Completed 9/30/2022 12:00:00 AM      Objective: Create suitable living environments  
 Location: 709 NW 1st Ave Delray Beach, FL 33444-3905      Outcome: Availability/accessibility  
 Matrix Code: Rental Housing Subsidies (05S)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/22/2022

**Description:**

Funding provided to tenants for rental assistance activities that assist with concurrent rental occupancy for low-to-moderate income persons. Utilize CDBG funds to provide direct financial to landlords.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120033	\$9,600.00	\$9,600.00	\$9,600.00
<b>Total</b>	<b>Total</b>			<b>\$9,600.00</b>	<b>\$9,600.00</b>	<b>\$9,600.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		1		1			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	1	1	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	1	1	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	RENTAL ASSISTANCE PROVIDED DUE TO COVID-19 HARDSHIP DURING PANDEMIC.	



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**PGM Year:** 2021  
**Project:** 0001 - PROGRAM ADMINISTRATION  
**IDIS Activity:** 461 - PROGRAM ADMINISTRATION  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/12/2022

**Description:**  
 THIS PROJECT PROVIDES FOR THE ELIGIBLE COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE CITY'S CDBG PROGRAM AND NEIGHBORHOOD SERVICES DIVISION.  
 ELIGIBLE PROGRAM ADMINISTRATION COSTS INCLUDE STAFF AND RELATED COSTS REQUIRED FOR PROGRAM MANAGEMENT, COORDINATION, MONITORING, REPORTING, EVALUATION AND OVERSIGHT.  
 THESE COSTS ARE SUBJECT TO A STATUTORY LIMITATION OF NOT MORE THAN 20% OF THE ANNUAL GRANT FUNDS PLUS PROGRAM INCOME.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120033	\$105,615.07	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$105,615.07</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0  
 Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0002 - HOUSING REHABILITATION  
**IDIS Activity:** 462 - HOUSING REHABILITATION ADMINISTRATION

Status: Open Objective: Create suitable living environments  
 Location: 100 NW 1st Ave Delray Beach, FL 33444-2612 Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/12/2022

**Description:**  
 THIS PROJECT PROVIDES FOR STAFF COSTS AND RELATED EXPENSES REQUIRED FOR OUTREACH EFFORTS FOR MARKETING THE PROGRAM, REHABILITATION COUNSELING, SCREENING POTENTIAL APPLICANT HOUSEHOLDS AND STRUCTURES, PREPARING WORK SPECIFICATIONS AND BID PACKAGES, INSPECTIONS, ELIGIBILITY DETERMINATIONS AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS AND OTHER ENTITIES WHO ARE PARTICIPATING IN ELIGIBLE REHABILITATION ACTIVITIES.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120033	\$148,340.48	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$148,340.48</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 30,180  
 Census Tract Percent Low / Mod: 62.66

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0003 - PUBLIC SERVICE  
**IDIS Activity:** 463 - MILAGRO FOUNDATION DBA MILAGRO CENTER

Status: Open Objective: Create economic opportunities  
 Location: 695 Auburn Ave Delray Beach, FL 33444-4416 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/12/2022

**Description:**

THE MAJOR FOCUS OF THE MILAGRO CENTER UNDER THIS AGREEMENT WILL BE PROVIDING YEAR-ROUND CULTURAL ARTS AND EDUCATION-BASED OUT-OF-SCHOOL TIME PROGRAMS TO ELIGIBLE CHILDREN.  
 THE MAJOR TASKS WHICH THE MILAGRO CENTER WILL PERFORM IN CONNECTION WITH THE PROVISION OF THE AFTERSCHOOL, SUMMER CAMP, STARS PROGRAM, TEEN LEADERSHIP PROGRAM FOR MIDDLE AND HIGH SCHOOLS, ARTREACH PROGRAM, MENTORING MIRACLES AND FAMILY STRENGTHENING SERVICES TO ELIGIBLE CHILDREN AGES 12 MONTHS THROUGH FIVE YEARS AND AFTEROUT OF SCHOOL CARE FOR ELIGIBLE CHILDREN KINDERGARTEN - 12TH GRADE.  
 CDBG FUNDS WILL BE USED TO PROVIDE DIRECT SUPPORT TO THE CHILDREN AND FAMILIES FOR ALL ASPECTS OF DELIVERY OF SERVICE.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120033	\$35,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 262

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	113	36
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>36</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	104
Low Mod	0	0	0	20
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	127
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2020	MILAGRO CENTER ASSISTED APPROXIMATELY A TOTAL OF 149 CHILDREN THRU THE STARS, MIDDLE SCHOOL, TEEN AND ARTREACH PROGRAMS DURING THE FISCAL YEAR. DURING THE COVID PANDEMIC, MILAGRO ALTERED ITS SERVICES TO ALLOW FOR PICK-UP AND VIRTUAL COURSES TO CONTINUE TO PROVIDE SERVICES TO ITS CURRENT PARTICIPANTS.	



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**PGM Year:** 2020  
**Project:** 0003 - PUBLIC SERVICE  
**IDIS Activity:** 464 - LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.  
**Status:** Open  
**Location:** 423 Fern St Ste 200 Suite 200 West Palm Beach, FL 33401-5839  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/12/2022

**Description:**

Project provides funding assistance in support of the Legal Aid Society to provide fair housing education and outreach events for eligible residents in Delray Beach. Conduct a minimum of four (4) Housing Industry ProviderCommunity Education Sessions and provide a minimum of ten (10) units of unduplicated fair housing enforcement, landlord tenant counseling and foreclosure representation services. Ongoing media and public information campaign.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120033	\$4,500.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 201  
 Total Population in Service Area: 30,180  
 Census Tract Percent Low / Mod: 62.66

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	THE COVID-19 PANDEMIC CAUSED MANY CHANGES TO PROVIDING CONTINUED SERVICES TO THE RESIDENTS. THEY PRODUCE WEBINARS VIA ZOOM FOR THE GENERAL PUBLIC AND SOCIAL SERVICE ORGANIZATIONS INCLUDING LANDLORD TENANT RIGHTS, FAIR HOUSING RIGHTS AND LANDLORD TENANT REPAIR ISSUES. LEGAL AID SOCIETY WAS UNABLE TO HOLD LIVE WORKSHOPS HOWEVER EIGHT (8) INDIVIDUALS RECEIVED DIRECT ASSISTANCE FOR LANDLORD-TENANT ISSUES AND TWO (2) FOR EVICTION PREVENTION UNDER THE FAIR HOUSING OUTREACH INITIATIVES. THE OFFICES ARE BEGINNING TO REOPEN TO CLIENTS AND LIMITING THE NUMBER OF WALKINS.	





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**PGM Year:** 2020  
**Project:** 0003 - PUBLIC SERVICE  
**IDIS Activity:** 465 - KNIGHTS OF PYTHAGORAS MENTORING NETWORK  
**Status:** Open **Objective:** Create economic opportunities  
**Location:** 401 W Atlantic Ave Suite 09 Delray Beach, FL 33444-3689 **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 PROVIDING MENTORING, GANG PREVENTION AND HEALTHY LIFESTYLES PROGRAM DESIGNED TO FOSTER LEADERSHIP, ACADEMIC SUCCESS AND CIVIC-MINDEDNESS IN YOUTH AGES 7-17.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120033	\$28,658.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$28,658.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 81

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2020	PROGRAM FUNDS HAVE BEEN EXPENDED. AN AVERAGE OF xxx(xx) HOUSEHOLDS ASSISTED DURING THE TERM PERIOD.	



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<b>PGM Year:</b>	2018		
<b>Project:</b>	0002 - HOUSING REHABILITATION		
<b>IDIS Activity:</b>	466 - INSERT ACTIVITY NAME WRIGHT/20-049		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	106 NW 12th Ave 104 NW 12TH AVE Delray Beach, FL 33444-1646	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/12/2022

**Description:**  
 SINGLE-UNIT RESIDENTIAL REHABILITATION

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0003 - PUBLIC SERVICE  
**IDIS Activity:** 467 - URBAN LEAGUE OF PALM BEACH COUNTY

Status: Completed 9/30/2022 12:00:00 AM      Objective: Create economic opportunities  
 Location: 1700 N Australian Ave West Palm Beach, FL 33407-5623      Outcome: Availability/accessibility  
 Matrix Code: Tenant/Landlord Counseling (05K)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/12/2022

**Description:**  
 PROVIDES FUNDING FOR THE COMPREHENSIVE HOUSING COUNSELING PROGRAM INCLUDING FIRST-TIME HOMEBUYERS EDUCATION, PRE-PURCHASE COUNSELING AND FORECLOSURE MITIGATION COUNSELING.  
 FUNDS TO ASSIST LOW AND MODERATE INCOME RESIDENTS MAINTAIN STABLE HOUSING, ACQUIRE FINANCIAL LITERACY SKILLS AND AVOID HOUSING CRISIS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120033	\$8,250.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$8,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 42

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	41	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>5</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	13
Moderate	0	0	0	20
Non Low Moderate	0	0	0	9
Total	0	0	0	54
Percent Low/Mod				83.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	PROGRAM FUNDS HAVE BEEN EXPENDED IN THE AMOUNT OF \$8,250. DUE TO QUARANTINE MEASURES IMPOSED TO SLOW THE SPREAD OF COVID-19, THE AGENCY SHIFTED ITS SERVICE DELIVERY METHOD FROM IN PERSON TO VIRTUAL. TWENTY-EIGHT (28) PERSONS UNDER ITS EDUCATION INITIATIVE, TWO (2) FOR FORECLOSURE PREVENTION, SEVEN (7) UNDER PRE-PURCHASE COUNSELING AND ONE (1) VIRTUAL FINANCIAL WORKSHOP WAS HELD.	



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**PGM Year:** 2021  
**Project:** 0003 - PUBLIC SERVICE  
**IDIS Activity:** 468 - LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/21/2022

**Description:**

Project provides funding assistance in support of the Legal Aid Society to provide fair housing education and outreach events for eligible residents in Delray Beach. Conduct a minimum of four (4) Housing Industry ProviderCommunity Education Sessions and provide a minimum of ten (10) units of unduplicated fair housing enforcement, landlord tenant counseling and foreclosure representation services. Ongoing media and public information campaign.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120033	\$5,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2021  
**Project:** 0003 - PUBLIC SERVICE  
**IDIS Activity:** 469 - MILAGRO FOUNDATION DBA MILAGRO CENTER

**Status:** Open  
**Location:** 695 Auburn Ave Delray Beach, FL 33444-4416

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**

THE MAJOR FOCUS OF THE MILAGRO CENTER UNDER THIS AGREEMENT WILL BE PROVIDING YEAR-ROUND CULTURAL ARTS AND EDUCATION-BASED OUT-OF-SCHOOL TIME PROGRAMS TO ELIGIBLE CHILDREN.  
 THE MAJOR TASKS WHICH THE MILAGRO CENTER WILL PERFORM IN CONNECTION WITH THE PROVISION OF THE AFTERSCHOOL, SUMMER CAMP, STARS PROGRAM, TEEN LEADERSHIP PROGRAM FOR MIDDLE AND HIGH SCHOOLS, ARTREACH PROGRAM, MENTORING MIRACLES AND FAMILY STRENGTHENING SERVICES TO ELIGIBLE CHILDREN AGES 12 MONTHS THROUGH FIVE YEARS AND AFTEROUT OF SCHOOL CARE FOR ELIGIBLE CHILDREN KINDERGARTEN - 12TH GRADE.  
 CDBG FUNDS WILL BE USED TO PROVIDE DIRECT SUPPORT TO THE CHILDREN AND FAMILIES FOR ALL ASPECTS OF DELIVERY OF SERVICE.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120033	\$43,964.70	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$43,964.70</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 22

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	MILAGRO CENTER ASSISTED APPROXIMATELY A TOTAL OF 149 CHILDREN THRU THE STARS, MIDDLE SCHOOL, TEEN AND ARTREACH PROGRAMS EACH MONTH. AN AVERAGE OF 12 STUDENTS. MILAGRO HAS BOUNCED BACK FROM THE COVID-19 RESTRICTIONS AND HAS RESUMED ITS FULL SERVICES TO CONTINUE TO PROVIDE SERVICES TO ITS CURRENT PARTICIPANTS.	



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<b>Total Funded Amount:</b>	<b>\$1,119,951.77</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$684,048.16</b>
<b>Total Drawn In Program Year:</b>	<b>\$559,261.07</b>

Other.	0				
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The Division continues to attempt to recruit low-income residents through its bid process under the Housing Rehabilitation strategy. The bids are published through BidSync and includes a Section 3 form which explains the HUD requirements.

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	5	\$162,880.00	6	\$162,880.00
	Total Economic Development	1	\$0.00	5	\$162,880.00	6	\$162,880.00
Housing	Rehab; Single-Unit Residential (14A)	5	\$99,873.84	1	\$484.45	6	\$100,358.29
	Rehabilitation Administration (14H)	1	\$0.00	1	\$125,113.53	2	\$125,113.53
	Total Housing	6	\$99,873.84	2	\$125,597.98	8	\$225,471.82
Public Services	Youth Services (05D)	3	\$0.00	0	\$0.00	3	\$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$0.00	0	\$0.00	1	\$0.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$0.00	1	\$0.00
	Rental Housing Subsidies (05S)	0	\$0.00	12	\$66,759.00	12	\$66,759.00
	Total Public Services	4	\$0.00	13	\$66,759.00	17	\$66,759.00
General Administration and Planning	General Program Administration (21A)	1	\$0.00	1	\$104,150.25	2	\$104,150.25
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$0.00	0	\$0.00	1	\$0.00
	Total General Administration and Planning	2	\$0.00	1	\$104,150.25	3	\$104,150.25
Grand Total		13	\$99,873.84	21	\$459,387.23	34	\$559,261.07



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	5	5
	Total Economic Development		0	5	5
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	1	4
	Rehabilitation Administration (14H)	Housing Units	0	30,685	30,685
	Total Housing		3	30,686	30,689
Public Services	Youth Services (05D)	Persons	127	0	127
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	30,180	0	30,180
	Tenant/Landlord Counseling (05K)	Persons	0	54	54
	Rental Housing Subsidies (05S)	Households	0	12	12
	Total Public Services		30,307	66	30,373
Grand Total			30,310	30,757	61,067



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	Black/African American	0	0	4	0
	Total Housing	0	0	4	0
Non Housing	White	3	0	0	0
		4	0	3	0
	Black/African American	154	36	0	0
		1	0	9	0
	Black/African American & White	5	0	0	0
	Other multi-racial	19	5	0	0
	Total Non Housing	186	41	12	0
Grand Total	White	3	0	0	0
		4	0	3	0
	Black/African American	154	36	4	0
		1	0	9	0
	Black/African American & White	5	0	0	0
	Other multi-racial	19	5	0	0
	Total Grand Total	186	41	16	0



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CDBG Beneficiaries by Income Category

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	506,873.67
02 ENTITLEMENT GRANT	531,055.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	9,024.12
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,046,952.79

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	321,064.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	321,064.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,980.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	426,045.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	620,907.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	321,064.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	321,064.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	64,575.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	79,658.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	(15,083.00)
32 ENTITLEMENT GRANT	531,055.00
33 PRIOR YEAR PROGRAM INCOME	1,933.74
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	532,988.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	(2.83%)

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,980.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	81,880.66
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	23,100.29
42 ENTITLEMENT GRANT	531,055.00
43 CURRENT YEAR PROGRAM INCOME	9,024.12
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	540,079.12
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	4.28%





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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	1	436	6433214	PROGRAM ADMINISTRATION	21A		\$3,730.29	
2019	1	436	6433234	PROGRAM ADMINISTRATION	21A		\$10,745.94	
2019	1	436	6445570	PROGRAM ADMINISTRATION	21A		\$8,406.89	
2019	1	436	6445575	PROGRAM ADMINISTRATION	21A		\$7,306.08	
2019	1	436	6454960	PROGRAM ADMINISTRATION	21A		\$7,260.03	
2019	1	436	6454990	PROGRAM ADMINISTRATION	21A		\$12,894.38	
2019	1	436	6455113	PROGRAM ADMINISTRATION	21A		\$8,668.80	
2019	1	436	6455211	PROGRAM ADMINISTRATION	21A		\$11,030.09	
2019	1	436	6455218	PROGRAM ADMINISTRATION	21A		\$7,541.16	
2019	1	436	6455227	PROGRAM ADMINISTRATION	21A		\$7,541.15	
2019	1	436	6455230	PROGRAM ADMINISTRATION	21A		\$7,636.16	
2019	1	436	6455231	PROGRAM ADMINISTRATION	21A		\$12,219.98	
Total							21A	\$104,980.95
							Matrix Code	\$104,980.95



Local Target area Name Citywide - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Local Target area Name CDBG TARGET AREA - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0

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Totals for all Local Target areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

---

Other Name Citywide - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	18,910
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
<hr/>	
Totals for all Others	
<hr/>	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	18,910
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	18,910
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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