

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Delray Beach has been an “entitlement city” since 1986 and receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). In order for the City to receive this allocation, a Consolidated Plan is developed which sets forth program goals, specific objectives, annual goals and benchmarks for measuring progress.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Demolition and Clearance	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0				
Owner-Occupied Rehabilitation	Affordable Housing	CDBG: \$ / State Housing Initiative Partnership: \$	Homeowner Housing Rehabilitated	Household Housing Unit	24	9	37.50%	8	9	112.50%

Program Administration	Non-Housing Community Development Program Administration	CDBG: \$ / State Housing Initiative Partnership: \$	Other	Other	3	1	33.33%	3	1	33.33%
Public Facilities/Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	171	342.00%			
Public Service	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		50	171	342.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

One hundred (100%) percent of the funds were made available to provide community identified priority needs benefiting very low and low-income residents. Through the owner-occupied rehabilitation strategy, funds are leveraged in order to address code violations and ADA accessibility if necessary. In order to achieve the goals set for neighborhood revitalization that directly benefit in the form of housing and other various identified needs, the City made funding available from the Community Development Block Grant (CDBG) Program (\$531,055), State Housing Initiative Program (SHIP) \$637,544 emergency coronavirus relief funds, Workforce Housing (approx. \$984,755 carry-forward funds and \$833,631 set-aside towards CDBG-CV business and rental assistance. A total of \$2,986,985 was made available to provide community identified priority needs benefiting very low, low and moderate-income residents during the 2020-2021 Fiscal Year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	8
Black or African American	133
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	141
Hispanic	24
Not Hispanic	117

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above describes the breakdown of families including racial and ethnic status receiving assistance through the various strategies provided under the Community Development Block Grant program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	513,098	134,919
Other	public - local	1,751,621	1,119,663
Other	public - state	1,751,621	1,119,663

Table 3 - Resources Made Available

Narrative

In order to achieve the goals set for neighborhood revitalization that directly benefit in the form of housing and other various identified needs, the City made funding available from the Community Development Block Grant (CDBG - \$531,055), Curb Appeal Program (CRA - \$150,000), Coronavirus Relief Funds (CRF - \$637,544), Community Development Block Grant-Coronavirus (CDBG-CV - \$833,631) and Solid Waste Authority (\$130,446.25). A total of \$1,751,621.25 was made available to provide community identified priority needs benefiting very low, low and moderate-income residents during the 2020-2021 Fiscal Year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA		0	
Citywide		100	Program extended Citywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

All activities undertaken during the program year were carried out Citywide especially within those areas identified in the LMISD Census Tract Block Group chart. Census income data reveals these census tracts are the areas of lowest per capita income, lowest median household income and lowest family income in the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Delray Beach was very successful in leveraging CDBG funds with other public and private resources. The City's successful housing programs have enabled the direct leveraging of substantial match dollars in the form of first mortgages through private lending institutions, the State and other local funding providers. Also, Public Service agencies are encouraged to seek other funding sources for the purpose of leveraging CDBG dollars.

The City and Delray Beach Community Redevelopment Agency (CRA) have partnered to fund and leverage various housing rehabilitation programs to address the elimination of slum and blight conditions within the City's CDBG and CRA target area. The City and CRA have agreed to share each 50% of the salary and benefits of the Housing Rehab Inspector position in order to insure timely and professional services related to the review of plans and bids for specific housing rehabilitation projects. The City and CRA have collaborated in order to fund and implement the Curb Appeal Residential Improvement Program to enhance the appearance and aesthetics of the exterior of single-family residential properties within the CDBG target area. The program assist homeowners with the cost of minor structural and cosmetic property improvements; roof repair on proeprties with/without homeowner's insurance and enhance aesthetics that eliminates slum and blight. In FY 19-20 the CRA allocated \$150,000 towards the exterior improvements.

The City of Delray Beach, Neighborhood Service Division applied was awarded \$130,446.26 from the Solid Waste Authority of Palm Beach County (SWA) to beautify Delray Beach Memorial Gardens. Purpose of program is to beautify and/or eliminate slum and light on City-owned properties. The City continues to use remaining funds from the Residential Construction Mitigation Program used to harden income eligible and qualified single-family homes within the community that are in need of hurricane retrofitting. The City was able to address nine (9) properties through leveraging.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	9	0
Number of Special-Needs households to be provided affordable housing units	1	0
Total	10	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	7
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	9
Number of households supported through Acquisition of Existing Units	0	0
Total	15	16

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The annual goal is to rehabilitate up to fifteen homes per year however we aim to leverage other funding sources to increase the number of properties that can be assisted. This is often a challenge dependent on the location of the property and the necessary repairs required to bring the property up to current code. During this fiscal year, we completed nine (9) rehabilitation projects with ten (10) underway using additional properties using other sources.

Discuss how these outcomes will impact future annual action plans.

Leveraging other funding sources allows the City to be able to allocate additional funds towards strategies which need to be reinvigorated based on the economic demands of the community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

This program provides housing rehabilitation assistance of owner-occupied homes of low to moderate income persons. A total of \$134,919.83 was expended under the CDBG program. During FY2020-2021 a total of thirty-two (32) homes were deemed eligible. Nine (9) rehabs were completed, with five businesses assisted and seven receiving rental assistance under the CDBG-CV program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Palm Beach County Continuum of Care is the county-wide strategy (inclusive of Delray Beach) for meeting the needs of individuals and families who are homeless or at risk of becoming homeless. The Palm Beach County Continuum of Care is known as the Homeless and Housing Alliance (HHA) of Palm Beach County, which delivers a comprehensive and coordinated continuum of services for homeless individuals and families and those at risk of becoming homeless, inclusive of Delray Beach. The Palm Beach County Division of Human Services (The Division) is the lead entity for the HHA. As lead entity, the Division coordinated the efforts to develop a strategic plan to end homelessness. The City will continue to partner with agencies like CROS Ministries to assist in furthering its mission to serve the hungry in Palm Beach County through community collaborations. The City continues to provide office and pantry space to CROS Ministries to provide the services referenced above. Through this partnership, an continuous service remains.

Addressing the emergency shelter and transitional housing needs of homeless persons

This year the City continues its partnership with several members within the Housing Task force across the spectrum to propose activities that are both short and long-term to assist the homeless population. The City relies on its Service Population Advocate to assist with finding temporary to permanent homes for those that need it along with meeting other needs. Currently, the City refers persons requiring emergency shelter and transitional housing to the Senator Philip D. Lewis Center. To assist individuals who are homeless in Palm Beach County through outreach, assessment, and housing. Services are prioritized to the most vulnerable homeless persons. Palm Beach County is transitioning services towards a Housing First philosophy in its practices.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Through the various partnerships the City has, the avoidance of becoming homeless has decreased. The City will continue to refer persons requiring assistance to the proper housing agencies specialized to assist.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

There are currently several organizations within Palm Beach County that can assist in varying degrees to help homeless persons transition to permanent housing. The City will continue to refer persons requiring assistance to these agencies i.e, Senator Phillip D. Lewis Center, 211, The Lord's Place, Family Promise, Adopt-a-Family, etc.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Delray Beach Housing Authority's (DBHA) Public Housing Development, since its demolition in 2008, was the only public housing facility located in the jurisdiction of Delray Beach. The development was located within the southwest section of the designated CDBG target area and is in census tract 68.01. Carver Estates was built in the early 1970's and although maintained by the Authority with its limited resources, the buildings deteriorated over time. The DBHA has since begun and completed redevelopment of the former public housing site into a three phase mixed income development. The project consists of 144 affordable family units and 84 elderly Project Based Voucher units known as Village Square Elderly. The DBHA Board revised its single-family project to provide needed multi-family units to complete the three phase build out. Permit plans are currently under review for this project.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During this review period, the City continued to promote affordable housing through its Neighborhood Services Division. State resources and local partnerships are utilized to maintain and expand the City's inventory of affordable units.

Actions taken to provide assistance to troubled PHAs

The City of Delray Beach does not have a troubled PHA however we have a highly functioning and active Delray Beach Housing Authority (DBHA). Through an extended branch, the Delray Housing Group (DHG), currently manages both the La France Apartments and Carolyn Quince Apartments under a 5-year management agreement with the CRA. This arrangement provides another layer of assurance that the units will remain affordable to the City's low income community. City staff continues to monitor the tenant residency of La France Hotel and 133 NW 5th Avenue units both developments that were part of the Hurricane Housing Recovery funds the city received by the State which provides affordable very-low to moderate income housing within the CDBG target area. All 23 units are occupied by residents at or below 100% of median income. Through the City's Neighborhood Stabilization Program, DBHA/DHG continues to manages seven (7) housing units set-aside for extremely low income families.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Affordable Housing Advisory Committee's (AHAC) intent is to review the incentives that are included in the City's local Housing Assistance Plan (LHAP). Currently there is an active committee reviewing the plan to recommend modifications where needed. The Action Plan is carried out through a network of public, private, and non-profit organizations, many of which participated in the public participation process. The City's Neighborhood Services Division continues to work with these agencies to provide affordable housing, improve neighborhoods, and establish services for all segments of the City's population.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Delray Beach will continue providing funding for a variety of housing and community development projects and programs designed to meet the diverse needs of its citizens. On an on-going basis the City is involved with numerous initiatives and has forged successful partnerships with key agencies to provide a wide array of services to residents in need.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Delray Beach continue to address lead-based paint hazards by testing all units participating in the housing rehabilitation program that are built prior to 1978 and abating if there is a positive lead result.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Delray Beach's anti-poverty strategy will assist in reducing the number of poverty level families by increasing access to the following services and programs: 1) Programs supporting and encouraging community and neighborhood maintenance 2) Affordable housing in perpetuity to special needs, low/moderate income, and below poverty level families with the help of various nonprofit organizations. 3) Employment and training programs to improve the academic, basic, and technical skills of low/moderate income persons to aid in obtaining or improving their earning capacity through the financial empowerment program under Urban League of Palm Beach County 4) Educational outreach for low/moderate income families, particularly those with special needs by working with banks, insurance companies regarding credit worthiness, and property protection.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Measurable strengths of the delivery system of housing and community development programs include the number of lenders and financial institutions participating in the Community Land Trust and/or Purchase Assistance Program, as well as the number of foundations and non-profit agencies in the community actively participating in a variety of activities benefiting the community.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Neighborhood Resource Center (NRC) continues to uphold its mission by enriching the quality of life of City residents and promoting a sense of community through the delivery and connection of services that educate, develop financial management skills, and promote productive lifestyles. During program year 2020-21, the NRC office space continued to serve as home to agencies such as the Delray Beach Community Land Trust, CROS Ministries/Caring Kitchen, Legal Aid of Palm Beach County and Urban League of Palm Beach County. The City always seeks to expand the NRC to provide additional services within the City to the community residents. The City will continue to utilize its unique network of neighborhood associations to foster communication between the City and the neighborhoods at the resident level. In doing so the Neighborhood Services Division can gain important feedback and citizen input from the residents themselves and overcome obstacles as they present themselves.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As part of the needs assessment conducted each year, the City's objective is to identify impediments and discuss how best to solve those through the programs and partnership we develop.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff annually monitors files for income and program compliance. The City will continue its working relationship with Legal Aid Society of Palm Beach County to strengthen the City's ability to monitor Fair Housing concerns and issues throughout Palm Beach County and the City of Delray Beach. Economic development represents the third facet of the city's approach to anti-poverty. The City of Delray Beach and the Delray Beach Community Redevelopment Agency continue to increase its efforts to expand, create and retain employment and business opportunities for city residents. Specific activities included job creation for target area residents, promoting downtown revitalization, supporting non-profit housing partner in its small business incubator program, and promoting neighborhood revitalization through commercial redevelopment.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

At the close of each program year, the City provides this report to the citizens that detail the year's activities, expenditures and progress in implementing its federal programs. A complete draft of this report was made available for a fifteen (15) day public review and comment period beginning November 27, 2021 through December 13, 2021. Copies were placed at the City of Delray Beach's Neighborhood and Community Services Department, Neighborhood Services Division office, located at 100 NW 1st Avenue, Delray Beach, FL 33444. The plan was also made available online at www.delraybeachfl.gov. The report was approved at a public hearing before City Commission on December 14, 2021.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City will continue to review its program objectives and make necessary changes as it benefits the

community residents at large. The primary focus for the 2021 Program Year will be to effectively spend CDBG resources on eligible projects in order to comply with CDBG timeliness spending regulations. Additionally, the City will continue increasing staff capacity and fostering relationships with various partners in the delivery of programs to increase economic opportunity and to provide low-to-moderate income homeowners and prospective buyers with tools and assistance in accessing homeownership.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City will continue to review its program objectives and make necessary changes as it benefits the community residents at large. The primary focus for the 2021 Program Year will be to effectively spend CDBG resources on eligible projects in order to comply with CDBG timeliness spending regulations. Additionally, the City will continue increasing staff capacity and fostering relationships with various partners in the delivery of programs to increase economic opportunity and to provide low-to-moderate income homeowners and prospective buyers with tools and assistance in accessing homeownership.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 1

PGM Year: 2006
 Project: 0005 - ECONOMIC DEVELOPMENT
 IDIS Activity: 264 - BLACKTIP REEF RESTAURANT
 Status: Open
 Location: 343 NE 3rd Ave Delray Beach, FL 33444-3811

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/27/2007

Description:
 FINANCIAL ASSISTANCE TO FOR-PROFIT BUSINESS
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,695.29	\$0.00	\$0.00
		2005	B05MC120033		\$0.00	\$44,695.29
Total	Total			\$44,695.29	\$0.00	\$44,695.29

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 2

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	Project completed in 8/2008.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 3

PGM Year: 2014
 Project: 0002 - HOUSING REHABILITATION
 IDIS Activity: 400 - HANKERSON/16-686
 Status: Open
 Location: 314 SW 10th Ave Delray Beach, FL 33444-4429

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2017

Description:
 SINGLE UNIT RESIDENTIAL REHABILITATION
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$454.70	\$0.00	\$0.00
		2014	B14MC120033		\$19.10	\$454.70
		2016	B16MC120033	\$38,889.00	\$31,680.00	\$31,680.00
Total	Total			\$39,343.70	\$31,699.10	\$32,134.70

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 4

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	WRITE UP COMPLETED. SHPO APPROVED BY PLANNING AND ZONING. PENDING TERMITE TREATMENT. BID TO FOLLOW.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 5

PGM Year: 2014
 Project: 0005 - DEMOLITION AND CLEARANCE
 IDIS Activity: 417 - DEMO - 125 SW 13TH AVENUE
 Status: Completed 9/30/2020 12:00:00 AM
 Location: 125 SW 13th Ave Delray Beach, FL 33444-1539

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/16/2018

Description:
 ELIMINATION OF SLUM AND BLIGHT
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,067.63	\$0.00	\$0.00
		2014	B14MC120033		\$10,992.63	\$12,067.63
		2015	B15MC120033	\$6,926.37	\$6,926.37	\$6,926.37
Total	Total			\$18,994.00	\$17,919.00	\$18,994.00

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 12,705
 Census Tract Percent Low / Mod: 71.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	DEMOLITION HAS BEEN COMPLETED ON 12/5/2019. \$18,994 EXPENDED, \$17,919 TO BG GROUP, \$475 FOR LEAD TESTING, \$200 FOR TITLE SEARCH AND \$400 TO ARS ENVIRONMENTAL FOR ASBESTOS TESTING.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 6

PGM Year: 2015
 Project: 0002 - HOUSING REHABILITATION
 IDIS Activity: 429 - MOBLEY/17-708
 Status: Completed 9/30/2020 12:00:00 AM
 Location: 1418 NW 2nd St Delray Beach, FL 33444-1623

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/17/2019

Description:
 SINGLE UNIT RESIDENTIAL REHABILITATION.
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC120033	\$40,102.25	\$40,083.15	\$40,102.25
		2016	B16MC120033	\$1,746.85	\$1,746.85	\$1,746.85
Total	Total			\$41,849.10	\$41,830.00	\$41,849.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 7

Total:									
Female-headed Households:									
Income Category:									
	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	1	0	1	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	1	0	1	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	RESIDENTIAL REHABILITATION COMPLETED ON 1/14/20. TOTAL OF \$41,849.10 EXPENDED; \$42,010 PAID TO CJ CCONTRACTING, LLC. FOR REHABILITATION AND \$19.10 FOR RECORDING FEES.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 8

PGM Year: 2018
 Project: 0003 - PUBLIC SERVICE
 IDIS Activity: 430 - LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.

Status: Completed 9/30/2020 12:00:00 AM
 Location: 423 Fern St Ste 200 423 Fern St Ste 200 West Palm Beach, FL 33401-5839
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/18/2019

Description:

Project provides funding assistance in support of the Legal Aid Society to provide fair housing education and outreach events for eligible residents in Delray Beach. Conduct a minimum of two (2) Housing Industry ProviderCommunity Education Sessions and provide a minimum of seven (7) units of unduplicated fair housing enforcement, landlord tenant counseling and foreclosure representation services. Ongoing media and public information campaign.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$7,000.00	\$2,750.00	\$7,000.00
Total	Total			\$7,000.00	\$2,750.00	\$7,000.00

Proposed Accomplishments

People (General) : 250
 Total Population in Service Area: 14,420
 Census Tract Percent Low / Mod: 68.45

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	LEGAL AID SOCIETY HELD THREE (3) WORKSHOPS AND INDIVIDUAL ASSISTANCE TO EIGHT (8) PERSONS UNDER THE FAIR HOUSING OUTREACH INITIATIVES.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 9

PGM Year: 2018
 Project: 0002 - HOUSING REHABILITATION
 IDIS Activity: 431 - ALEXANDER.D/18-944
 Status: Open
 Location: 601 SW 9th St Delray Beach, FL 33444-2355

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/20/2019

Description:
 SINGLE-UNIT RESIDENTIAL REHABILITATION
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$47,947.45	\$46,929.60	\$47,463.00
Total	Total			\$47,947.45	\$46,929.60	\$47,463.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 10

Female-headed Households:				0	0	0
Income Category:						
	Owner	Renter	Total		Person	
Extremely Low	0	0	0		0	
Low Mod	1	0	1		0	
Moderate	0	0	0		0	
Non Low Moderate	0	0	0		0	
Total	1	0	1		0	
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	PROJECT APPROVED NOV. 1ST. PENDING PERMIT APPROVAL TO COMMENCE.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 11

PGM Year: 2016
 Project: 0002 - HOUSING REHABILITATION
 IDIS Activity: 435 - L.TRICE/19-969
 Status: Open
 Location: 338 NW 12th Ave Delray Beach, FL 33444-1739

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2021

Description:
 SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$55,925.74	\$0.00	\$0.00
Total	Total			\$55,925.74	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 12

Female-headed Households:			1	0	1
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	1	0	1	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	1	0	1	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	ENVIRONMENTAL REVIEW IS UNDERWAY. \$475 FUNDS TOWARDS LEAD INSPECTION INADVERTENTLY APPLIED TO ACTIVITY #415 CLOSED IN FY2018.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 13

PGM Year: 2019
 Project: 0001 - PROGRAM ADMINISTRATION
 IDIS Activity: 436 - PROGRAM ADMINISTRATION
 Status: Completed 1/13/2021 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/07/2020

Description:

THIS PROJECT PROVIDES FOR THE ELIGIBLE COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE CITY'S CDBG PROGRAM AND NEIGHBORHOOD SERVICES DIVISION.

ELIGIBLE PROGRAM ADMINISTRATION COSTS INCLUDE STAFF AND RELATED COSTS REQUIRED FOR PROGRAM MANAGEMENT, COORDINATION, MONITORING, REPORTING, EVALUATION AND OVERSIGHT. THESE COSTS ARE SUBJECT TO A STATUTORY LIMITATION OF NOT MORE THAN 20% OF THE ANNUAL GRANT FUNDS PLUS PROGRAM INCOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120033	\$104,980.95	\$104,980.95	\$104,980.95
Total	Total			\$104,980.95	\$104,980.95	\$104,980.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020
DELRAY BEACH

Date: 20-Nov-2021

Time: 12:24

Page: 14

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 15

PGM Year: 2019
 Project: 0002 - HOUSING REHABILITATION
 IDIS Activity: 437 - HOUSING REHABILITATION ADMINISTRATION

Status: Completed 1/13/2021 12:00:00 AM
 Location: 100 NW 1st Ave Delray Beach, FL 33444-2612
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/07/2020

Description:

THIS PROJECT PROVIDES FOR STAFF COSTS AND RELATED EXPENSES REQUIRED FOR OUTREACH EFFORTS FOR MARKETING THE PROGRAM, REHABILITATION COUNSELING, SCREENING POTENTIAL APPLICANT HOUSEHOLDS AND STRUCTURES, PREPARING WORK SPECIFICATIONS AND BID PACKAGES, INSPECTIONS, ELIGIBILITY DETERMINATIONS AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS AND OTHER ENTITIES WHO ARE PARTICIPATING IN ELIGIBLE REHABILITATION ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120033	\$117,617.90	\$117,617.90	\$117,617.90
Total	Total			\$117,617.90	\$117,617.90	\$117,617.90

Proposed Accomplishments

Total Population in Service Area: 15,375
 Census Tract Percent Low / Mod: 67.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	PROJECT PROVIDES FOR DIRECT OVERSIGHT TO REHABILITATION ACTIVITIES UNDER CURRENT FISCAL YEAR. ACTIVITY IS ASSOCIATED TO SEVERAL HOUSING REHABILITATION PROJECTS IDENTIFIED AS #438, 435, 431, 415 AND 413. All PROJECTS ARE OPEN AND UNDERWAY.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 16

PGM Year: 2019
 Project: 0002 - HOUSING REHABILITATION
 IDIS Activity: 438 - C.WILSON/18-771
 Status: Open
 Location: 1408 SW 3rd St Delray Beach, FL 33444-1412

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2021

Description:
 SINGLE FAMILY RESIDENTIAL REHABILITATION
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120033	\$494.10	\$494.10	\$494.10
Total	Total			\$494.10	\$494.10	\$494.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 17

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 18

PGM Year: 2019
 Project: 0003 - PUBLIC SERVICE
 IDIS Activity: 439 - MILAGRO FOUNDATION DBA MILAGRO CENTER

Status: Completed 1/13/2021 12:00:00 AM
 Location: 695 Auburn Ave Delray Beach, FL 33444-4416
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2021

Description:

THE MAJOR FOCUS OF THE MILAGRO CENTER UNDER THIS AGREEMENT WILL BE PROVIDING YEAR-ROUND CULTURAL ARTS AND EDUCATION-BASED OUT-OF-SCHOOL TIME PROGRAMS TO ELIGIBLE CHILDREN.
 THE MAJOR TASKS WHICH THE MILAGRO CENTER WILL PERFORM IN CONNECTION WITH THE PROVISION OF THE AFTERSCHOOL, SUMMER CAMP, STARS PROGRAM, TEEN LEADERSHIP PROGRAM FOR MIDDLE AND HIGH SCHOOLS, ARTREACH PROGRAM, MENTORING MIRACLES AND FAMILY STRENGTHENING SERVICES TO ELIGIBLE CHILDREN AGES 12 MONTHS THROUGH FIVE YEARS AND AFTEROUT OF SCHOOL CARE FOR ELIGIBLE CHILDREN KINDERGARTEN - 12TH GRADE.
 CDBG FUNDS WILL BE USED TO PROVIDE DIRECT SUPPORT TO THE CHILDREN AND FAMILIES FOR ALL ASPECTS OF DELIVERY OF SERVICE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120033	\$60,000.00	\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	98	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	21

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 19

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	119	29
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	35
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	119
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	MILAGRO CENTER ASSISTED APPROXIMATELY A TOTAL OF 156 CHILDREN THRU THE STARS, MIDDLE SCHOOL, TEEN AND ARTREACH PROGRAMS EACH MONTH. AN AVERAGE OF 13 STUDENTS. DURING THE COVID PANDEMIC, MILAGRO ALTERED ITS SERVICES TO ALLOW FOR PICK-UP AND VIRTUAL COURSES TO COCONTINUE TO PROVIDE SERVICES TO ITS CURRENT PARTICIPANTS.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 20

PGM Year: 2019
 Project: 0003 - PUBLIC SERVICE
 IDIS Activity: 440 - LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.

Status: Completed 1/13/2021 12:00:00 AM
 Location: 423 Fern St Ste 200 Suite 200 West Palm Beach, FL 33401-5839
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
 National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/12/2021

Description:

Project provides funding assistance in support of the Legal Aid Society to provide fair housing education and outreach events for eligible residents in Delray Beach. Conduct a minimum of two (2) Housing Industry ProviderCommunity Education Sessions and provide a minimum of seven (7) units of unduplicated fair housing enforcement, landlord tenant counseling and foreclosure representation services. Ongoing media and public information campaign.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120033	\$1,825.00	\$1,825.00	\$1,825.00
Total	Total			\$1,825.00	\$1,825.00	\$1,825.00

Proposed Accomplishments

People (General) : 250
 Total Population in Service Area: 15,375
 Census Tract Percent Low / Mod: 67.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	LEGAL AID SOCIETY HELD TWO (2) WORKSHOPS IN THE FIRST QUARTER HOWEVER DUE TO THE PANDEMIC WAS ONLY ABLE TO ASSIST THREE (3) HOUSEHOLDS AND 19 INDIVIDUALS BEFORE THE OUTREACH MEASURES WERE MODIFIED. STAFF SWITCHED TO PERFORM REMOTE WORK UTILIZING SOFTWARE TO CONVERT VOICE MESSAGES WHICH WERE TRANSFERRED TO CASE MANAGERS TO ASSIST. IN-HOUSE TEAMS HAVE BANDED TOGETHER TO CREATE A LEGAL INFORMATION RESOURCE BOOKLET TO SHARE INFORMATION WITH RESIDENTS THOROUGHOUT PALM BEACH COUNTY CONTINUING ITS FAIR HOUSING OUTREACH INITIATIVES MEASURES TO HELP WITH LANDLORD/TENANT ISSUES AND INFORMING CLIENTS OF THEIR RIGHTS DURING COVID-19 PANDEMIC.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 21

PGM Year: 2020
 Project: 0001 - PROGRAM ADMINISTRATION
 IDIS Activity: 441 - PROGRAM ADMINISTRATION
 Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2021

Description:

THIS PROJECT PROVIDES FOR THE ELIGIBLE COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE CITY'S CDBG PROGRAM AND NEIGHBORHOOD SERVICES DIVISION. ELIGIBLE PROGRAM ADMINISTRATION COSTS INCLUDE STAFF AND RELATED COSTS REQUIRED FOR PROGRAM MANAGEMENT, COORDINATION, MONITORING, REPORTING, EVALUATION AND OVERSIGHT. THESE COSTS ARE SUBJECT TO A STATUTORY LIMITATION OF NOT MORE THAN 20% OF THE ANNUAL GRANT FUNDS PLUS PROGRAM INCOME.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120033	\$81,880.66	\$0.00	\$0.00
Total	Total			\$81,880.66	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2020
 DELRAY BEACH

Date: 20-Nov-2021
 Time: 12:24
 Page: 23

PGM Year: 2020
 Project: 0002 - HOUSING REHABILITATION
 IDIS Activity: 442 - HOUSING REHABILITATION ADMINISTRATION
 Status: Open
 Location: 100 NW 1st Ave Delray Beach, FL 33444-2612

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2021

Description:

THIS PROJECT PROVIDES FOR STAFF COSTS AND RELATED EXPENSES REQUIRED FOR OUTREACH EFFORTS FOR MARKETING THE PROGRAM, REHABILITATION COUNSELING, SCREENING POTENTIAL APPLICANT HOUSEHOLDS AND STRUCTURES, PREPARING WORK SPECIFICATIONS AND BID PACKAGES, INSPECTIONS, ELIGIBILITY DETERMINATIONS AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS AND OTHER ENTITIES WHO ARE PARTICIPATING IN ELIGIBLE REHABILITATION ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120033	\$91,620.63	\$0.00	\$0.00
Total	Total			\$91,620.63	\$0.00	\$0.00

Proposed Accomplishments

Total Population in Service Area: 30,685
 Census Tract Percent Low / Mod: 63.70

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2020
DELRAY BEACH

Date: 20-Nov-2021

Time: 12:24

Page: 24

Total Funded Amount:	\$714,174.52
Total Drawn Thru Program Year:	\$432,358.75
Total Drawn In Program Year:	\$426,045.65



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2020

DATE: 11-19-21
 TIME: 13:56
 PAGE: 1

DELRAY BEACH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$17,919.00	1	\$17,919.00
	Total Acquisition	0	\$0.00	1	\$17,919.00	1	\$17,919.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	4	\$79,122.80	1	\$41,830.00	5	\$120,952.80
	Rehabilitation Administration (14H)	1	\$0.00	1	\$117,617.90	2	\$117,617.90
	Total Housing	5	\$79,122.80	2	\$159,447.90	7	\$238,570.70
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$4,575.00	2	\$4,575.00
	Child Care Services (05L)	0	\$0.00	1	\$60,000.00	1	\$60,000.00
	Total Public Services	0	\$0.00	3	\$64,575.00	3	\$64,575.00
General Administration and Planning	General Program Administration (21A)	1	\$0.00	1	\$104,980.95	2	\$104,980.95
	Total General Administration and Planning	1	\$0.00	1	\$104,980.95	2	\$104,980.95
Grand Total		7	\$79,122.80	7	\$346,922.85	14	\$426,045.65



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2020

DATE: 11-19-21
 TIME: 13:56
 PAGE: 2

DELRAY BEACH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	12,705	12,705
	Total Acquisition		0	12,705	12,705
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	Total Economic Development		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	3	1	4
	Rehabilitation Administration (14H)	Housing Units	0	15,375	15,375
	Total Housing		3	15,376	15,379
Public Services	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	29,795	29,795
	Child Care Services (05L)	Persons	0	119	119
	Total Public Services		0	29,914	29,914
Grand Total			3	57,995	57,998



DELRAY BEACH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic			
		Total Persons	Persons Total Households	Total Hispanic Households	
Housing	Black/African American	0	0	4	0
	Total Housing	0	0	4	0
Non Housing	Black/African American	98	8	0	0
	Other multi-racial	21	21	0	0
	Total Non Housing	119	29	0	0
Grand Total	Black/African American	98	8	4	0
	Other multi-racial	21	21	0	0
	Total Grand Total	119	29	4	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2020

DATE: 11-19-21
TIME: 13:56
PAGE: 4

DELRAY BEACH

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 11-19-21
 TIME: 13:58
 PAGE: 1

PR26 - CDBG Financial Summary Report
 Program Year 2020
 DELRAY BEACH , FL

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	506,873.67
02 ENTITLEMENT GRANT	531,055.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	9,024.12
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,046,952.79

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	321,064.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	321,064.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,980.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	426,045.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	620,907.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	321,064.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	321,064.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	64,575.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	79,658.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	(15,083.00)
32 ENTITLEMENT GRANT	531,055.00
33 PRIOR YEAR PROGRAM INCOME	1,933.74
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	532,988.74
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	(2.83%)

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	104,980.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	81,880.66
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	23,100.29
42 ENTITLEMENT GRANT	531,055.00
43 CURRENT YEAR PROGRAM INCOME	9,024.12
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	540,079.12
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	4.28%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 DELRAY BEACH , FL

DATE: 11-19-21
 TIME: 13:58
 PAGE: 3

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	1	436	6433214	PROGRAM ADMINISTRATION	21A		\$3,730.29	
2019	1	436	6433234	PROGRAM ADMINISTRATION	21A		\$10,745.94	
2019	1	436	6445570	PROGRAM ADMINISTRATION	21A		\$8,406.89	
2019	1	436	6445575	PROGRAM ADMINISTRATION	21A		\$7,306.08	
2019	1	436	6454960	PROGRAM ADMINISTRATION	21A		\$7,260.03	
2019	1	436	6454990	PROGRAM ADMINISTRATION	21A		\$12,894.38	
2019	1	436	6455113	PROGRAM ADMINISTRATION	21A		\$8,668.80	
2019	1	436	6455211	PROGRAM ADMINISTRATION	21A		\$11,030.09	
2019	1	436	6455218	PROGRAM ADMINISTRATION	21A		\$7,541.16	
2019	1	436	6455227	PROGRAM ADMINISTRATION	21A		\$7,541.15	
2019	1	436	6455230	PROGRAM ADMINISTRATION	21A		\$7,636.16	
2019	1	436	6455231	PROGRAM ADMINISTRATION	21A		\$12,219.98	
							Total	\$104,980.95



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	833,631.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	833,631.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	833,631.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	833,631.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	833,631.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

Local Target area Name CDBG TARGET AREA - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	29,330
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
<hr/>	
Totals for all Local Target areas	
<hr/>	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	29,330
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	29,330
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Race and Ethnic Data Reporting Form

U.S. Department of Housing and Urban Development
Office of Administration

OMB Approval No. 2535-0113
(exp. 10/31/2009)

Program Title: _____

Grantee/Recipient Name: _____

Grantee Reporting Organization: _____

Reporting Period From (mm/dd/yyyy): _____ To (mm/dd/yyyy): _____

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
American Indian or Alaska Native		
Asian		
Black or African American		
Native Hawaiian or Other Pacific Islander		
White		
American Indian or Alaska Native <i>and</i> White		
Asian <i>and</i> White		
Black or African American <i>and</i> White		
American Indian or Alaska Native <i>and</i> Black or African American		
* Other multiple race combinations greater than one percent: [Per the form instructions, write in a description using the box on the right]		
Balance of individuals reporting more than one race		
Total:		
* If the aggregate count of any reported multiple race combination that is not listed above exceeds 1% of the total population being reported, you should separately indicate the combination. See detailed instructions under "Other multiple race combinations."		

Public reporting burden for this collection is estimated to average 1.15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering the data needed, and completing and reviewing the information collection instrument. HUD may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.